



GOVERNMENT OF KARNATAKA

ACCOUNTS AT A GLANCE

FOR

1960-2008

FINANCE DEPARTMENT

Computer Cell

December 2008

NOTE

“Accounts at a Glance for 1960-2008” is the compilation giving time series data on the receipts and expenditure of the State for the period 1960-2007. Various components of Revenue Receipts, Capital Receipts, Revenue Expenditure, and Capital Expenditure & Public Accounts of both receipts and disbursements are provided in the compilation. It also provides data on Plan and Non-Plan expenditure components under Revenue, Capital and Loan sections and has been broadly classified under General Services, Social Services and Economic Services. Besides, the debit outstanding and net receipts from public debt have also been tabulated year-wise. In addition, the sanctioned strength of employees, salary and pension expenditure are also brought out from the year from which information is available.

The experience of the Cell in compiling information/statistics sought by the World Bank and other external funding Agencies, Official Committees in preparing replies to various budget and accounts related questions of the Legislative Assembly & Council and Forecasting of Receipts and Expenditure for the Finance Commission is the vital need for bringing out such a compilation by the Computer Cell. Several books and volumes for several years have to be looked into for preparation of statistical information. Such reference to various publications is avoided to a very great extent by this compilation.

The source material for the tables in the compilation is Finance Accounts of respective years, Annual Financial Statements and Report of Commission on State Finances. The compilation is expected to help administrators, policy makers, academicians, researchers and various Committees to a great extent. It is, however, felt that the compilation becomes very compact and understandable to all, in case, the tables are analysed and emphasis is given to visual presentation of information through graphs accompanied by suitable narration.

The Computer Cell of the Finance Department has brought out this compilation. Efforts of the Section Officer and Staff of the Cell in tabulating such a voluminous data for more than forty years are really commendable. As the tables are interlinked through Computer, the Cell will also be responsible for updation of data every year.

The Cell looks forward from one and all in Finance Department for comments and suggestions that would help in improving the quality of the compilation.

31st December 2008

T.P. NARASINGA RAO
Special Officer (Budget)
Finance Department

Table I
Accounts at a Glance

Rs. in crores

Year	Revenue	Capital	Cont.	Public	Total	Revenue	Capital	Contingency	Public	Total	Interest	Revenue	Budgetary	Fiscal	Primary
	Receipts	Receipts	Fund	Accounts	Receipts	Expdr	Expdr	Fund	Account	Disburs.	Payments	Deficit(-)/	Deficit(-)/	Deficit(-)/	Deficit(-)/
			Receipts	Receipts				Disburs.	Disburs.				Surplus(+)	Surplus(+)	Surplus(+)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1960-61	81.80	25.19	0.06	315.11	422.16	79.54	46.53	0.12	295.97	422.16	2.50	2.26	0.00	-35.46	-32.96
1961-62	84.30	47.23	0.12	263.68	395.33	88.97	56.62	0.21	242.62	388.42	6.57	-4.67	6.91	-40.98	-34.41
1962-63	91.81	100.49	0.21	205.43	397.94	93.90	110.43	0.59	201.53	406.45	7.44	-2.09	-8.51	-42.44	-35.00
1963-64	102.08	118.01	0.59	220.87	441.55	98.79	125.07	0.03	213.17	437.06	8.86	3.29	4.49	-39.53	-30.67
1964-65	111.07	119.80	0.03	220.63	451.53	108.15	131.51	0.07	209.89	449.63	10.45	2.92	1.90	-42.94	-32.49
1965-66	120.50	152.26	2.07	237.32	512.15	125.46	161.31	0.46	230.80	518.04	13.14	-4.96	-5.89	-56.48	-43.34
1966-67	156.40	134.41	0.46	326.97	618.24	151.44	174.20	2.15	293.72	621.52	14.36	4.96	-3.28	-44.29	-29.93
1967-68	170.99	160.66	2.15	277.26	611.06	157.52	181.85	0.38	267.28	607.03	16.52	13.47	4.03	-45.23	-28.71
1968-69	223.92	202.29	0.38	333.55	760.14	212.29	234.03	0.64	308.74	755.69	18.22	11.63	4.45	-57.70	-39.48
1969-70	234.72	206.61	0.64	379.65	821.62	214.54	260.62	0.38	350.23	825.76	20.38	20.18	-4.14	-52.37	-31.99
1970-71	246.57	218.28	0.38	400.16	865.39	252.38	229.41	0.10	377.23	859.12	22.14	-5.81	6.27	-62.03	-39.88
1971-72	264.00	253.92	0.10	401.04	919.06	268.71	258.88	0.26	393.37	921.22	25.24	-4.71	-2.16	-56.31	-31.07
1972-73	316.83	312.84	6.26	530.03	1165.96	325.57	353.56	0.60	496.24	1175.97	25.83	-8.74	-10.01	-93.45	-67.62
1973-74	368.25	303.17	0.59	575.25	1247.26	362.16	332.92	3.48	538.14	1236.69	31.10	6.09	10.57	-78.46	-47.35
1974-75	413.10	175.32	3.48	506.74	1098.64	364.92	250.68	1.29	491.02	1107.92	30.03	48.18	-9.28	-35.17	-5.14
1975-76	514.13	140.04	1.29	678.26	1333.72	428.59	249.74	0.61	660.25	1339.19	33.71	85.54	-5.47	-65.79	-32.08
1976-77	559.11	154.06	10.61	787.44	1511.22	495.24	246.45	1.15	769.20	1512.04	36.73	63.87	-0.82	-91.56	-54.83
1977-78	598.48	423.21	16.15	711.18	1749.02	533.85	524.66	0.65	681.92	1741.07	45.40	64.63	7.95	-119.37	-73.97
1978-79	688.54	291.03	-14.35	1012.21	1977.43	636.85	383.90	4.08	952.31	1977.15	48.39	51.69	0.28	-126.90	-78.51
1979-80	819.30	348.57	4.08	1144.45	2316.40	738.65	512.71	6.33	1058.24	2315.94	47.14	80.65	0.46	-176.53	-129.39
1980-81	953.46	646.13	21.34	1129.13	2750.06	894.90	817.82	6.09	1033.74	2752.55	62.37	58.56	-2.49	-241.98	-179.61
1981-82	1166.63	689.97	6.09	1172.40	3035.09	1002.36	907.26	11.60	1124.70	3045.91	70.77	164.27	-10.82	-118.96	-48.19
1982-83	1280.66	726.86	11.60	1689.03	3708.15	1238.77	902.05	9.67	1553.07	3703.55	77.99	41.89	4.60	-279.81	-201.82
1983-84	1489.46	1045.47	34.66	1801.14	4370.73	1416.55	1248.10	13.10	1680.13	4357.88	98.02	72.91	12.85	-312.68	-214.65
1984-85	1739.90	1403.46	33.10	2142.23	5318.69	1883.52	1492.98	50.99	1947.22	5374.72	135.25	-143.62	-56.03	-585.32	-450.07
1985-86	2013.11	1589.56	70.99	2779.29	6452.95	2097.85	1705.86	34.94	2576.80	6415.45	162.12	-84.74	37.50	-551.97	-389.84

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Table I
Accounts at a Glance

Rs. in crores

Year	Revenue	Capital	Cont.	Public	Total	Revenue	Capital	Contingency	Public	Total	Interest	Revenue	Budgetary	Fiscal	Primary
	Receipts	Receipts	Fund	Accounts	Receipts	Expdr	Expdr	Fund	Account	Disburs.	Payments	Deficit(-)/	Deficit(-)/	Deficit(-)/	Deficit(-)/
			Receipts	Receipts				Disburs.	Disburs.			Surplus(+)	Surplus(+)	Surplus(+)	Surplus(+)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1986-87	2284.12	1091.27	14.94	2813.93	6204.26	2204.73	1356.76	8.62	2656.87	6226.98	204.01	79.39	-22.72	-498.63	-294.62
1987-88	2556.88	1342.15	8.62	3663.39	7571.04	2666.77	1530.67	3.74	3346.99	7548.18	247.59	-109.89	22.86	-518.62	-271.03
1988-89	2963.57	1228.50	3.47	4435.98	8631.52	3003.07	1398.12	12.64	4224.77	8638.59	291.09	-39.50	-7.07	-501.08	-209.99
1989-90	3336.48	1511.88	12.64	5372.45	10233.45	3482.94	1492.57	8.20	5256.25	10239.95	349.14	-146.46	-6.50	-633.71	-284.57
1990-91	3892.18	1150.39	8.20	6030.36	11081.13	3971.08	1176.16	27.19	5875.34	11049.77	435.61	-78.90	31.36	-558.49	-122.88
1991-92	4775.47	1101.35	27.19	13076.58	18980.59	4954.12	1294.10	52.18	12720.71	19021.11	514.53	-178.65	-40.52	-917.67	-403.14
1992-93	5421.66	1309.81	52.18	15165.17	21948.82	5591.69	1866.03	6.84	14540.08	22004.64	593.71	-170.03	-55.82	-1386.00	-792.29
1993-94	6324.65	2759.71	6.84	17286.10	26377.30	6208.24	3417.73	1.75	16760.31	26388.03	717.97	116.41	-10.73	-1253.97	-536.00
1994-95	6968.39	3109.73	1.75	19105.60	29185.47	7264.52	3095.47	0.00	18783.59	29143.58	871.43	-296.13	41.89	-1512.81	-641.38
1995-96	8543.45	1514.10	0.00	21714.62	31772.17	8481.18	2146.80	7.73	21129.07	31764.78	1047.55	62.27	7.39	-1456.63	-409.08
1996-97	9622.19	2603.05	7.73	24529.46	36762.43	10201.08	2802.37	8.55	23706.81	36718.81	1208.06	-578.89	43.62	-1944.03	-735.97
1997-98	10613.38	2030.94	8.55	29806.19	42459.06	10890.21	2106.62	15.33	29394.96	42407.12	1393.81	-276.83	51.94	-1609.85	-216.04
1998-99	11230.44	2561.66	15.33	42031.17	55838.60	12445.62	2439.97	27.27	40982.20	55895.06	1616.61	-1215.18	-56.46	-3112.11	-1495.50
1999-00	12906.45	3397.28	27.27	36746.73	53077.73	15231.75	2666.41	14.75	35146.95	53059.86	2012.30	-2325.30	17.87	-4276.48	-2264.18
2000-01	14822.72	3472.45	14.75	60417.41	78727.33	16684.95	2978.75	53.49	59043.47	78760.66	2387.55	-1862.23	-33.33	-4219.20	-1831.65
2001-02	15321.26	5916.94	53.49	63216.09	84507.78	18605.70	4067.79	7.89	61798.97	84480.35	2682.89	-3284.44	27.43	-5869.88	-3186.99
2002-03	16168.75	10454.03	7.89	55081.43	81712.10	18814.50	9352.81	0.00	53470.90	81638.21	3291.89	-2645.75	73.89	-5281.32	-1989.43
2003-04	20759.88	13934.26	0.00	37400.29	72094.43	21284.72	13363.67	40.52	37463.19	72152.10	3710.00	-524.84	-57.67	-4501.16	-791.16
2004-05	26569.66	10019.07	40.52	56203.22	92832.47	24931.86	10777.32	38.91	57074.74	92822.83	3794.05	1637.80	9.64	-3600.47	193.58
2005-06	30352.05	5787.10	38.91	95761.27	131939.33	28040.92	6932.37	0.00	96936.47	131909.76	3764.82	2311.13	29.56	-3686.84	77.98
2006-07	37586.94	3605.91	0.00	139171.47	180364.32	33435.43	10649.16	13.28	136086.72	180184.60	4236.40	4151.51	179.73	-4688.32	-451.92
2007-08 RE	40840.23	4803.78	5.00	20089.53	65738.54	37858.73	11979.60	5.00	16068.84	65912.18	4718.21	2981.49	-173.63	-6085.48	-1367.27
2008-09 BE	47240.31	12073.45	5.00	17318.96	76637.72	45712.86	14784.33	5.00	16175.01	76677.19	5278.10	1527.45	-39.48	-7029.73	-1751.73

Table II
COMPOSITION OF CONSOLIDATED FUND AND TOTAL RECEIPTS

Rs. in crores

Year	Revenue Receipt	Capital Receipts	Consolidated Fund	Contingency Fund	Public Account	Cash Balance	Total Receipts
1	2	3	4	5	6	7	8
1960-61	81.80	25.19	106.99	0.06	315.11	1.42	423.58
1961-62	84.30	47.23	131.53	0.12	263.68	1.42	396.75
1962-63	91.81	100.49	192.30	0.21	205.43	8.34	406.28
1963-64	102.08	118.01	220.09	0.59	220.87	-0.17	441.38
1964-65	111.07	119.80	230.87	0.03	220.63	4.32	455.85
1965-66	120.50	152.26	272.76	2.07	237.32	6.22	518.37
1966-67	156.40	134.41	290.81	0.46	326.97	0.33	618.57
1967-68	170.99	160.66	331.65	2.15	277.26	-2.94	608.12
1968-69	223.92	202.29	426.21	0.38	333.55	1.09	761.23
1969-70	234.72	206.61	441.33	0.64	379.65	5.54	827.16
1970-71	246.57	218.28	464.85	0.38	400.16	1.40	866.79
1971-72	264.00	253.92	517.92	0.10	401.04	7.66	926.72
1972-73	316.83	312.84	629.67	6.26	530.03	5.50	1171.46
1973-74	368.25	303.17	671.42	0.59	575.25	-4.51	1242.75
1974-75	413.10	175.32	588.42	3.48	506.74	6.05	1104.69
1975-76	514.13	140.04	654.17	1.29	678.26	-3.23	1330.49
1976-77	559.11	154.06	713.17	10.61	787.44	-8.69	1502.53
1977-78	598.48	423.21	1021.69	16.15	711.18	-9.50	1739.52

Table II
COMPOSITION OF CONSOLIDATED FUND AND TOTAL RECEIPTS

Rs. in crores

Year	Revenue Receipt	Capital Receipts	Consolidated Fund	Contingency Fund	Public Account	Cash Balance	Total Receipts
1	2	3	4	5	6	7	8
1978-79	688.54	291.03	979.57	-14.35	1012.21	-1.55	1975.88
1979-80	819.30	348.57	1167.87	4.08	1144.45	-1.26	2315.14
1980-81	953.46	646.13	1599.59	21.34	1129.13	-0.07	2749.99
1981-82	1166.63	689.97	1856.60	6.09	1172.40	-2.50	3032.59
1982-83	1280.66	726.86	2007.52	11.60	1689.03	-13.32	3694.83
1983-84	1489.46	1045.47	2534.93	34.66	1801.14	-8.71	4362.02
1984-85	1739.90	1403.54	3143.44	33.10	2142.23	4.13	5322.90
1985-86	2013.11	1589.56	3602.67	70.99	2779.29	-51.82	6401.13
1986-87	2284.12	1091.27	3375.39	14.94	2813.93	-14.32	6189.94
1987-88	2556.88	1342.15	3899.03	8.62	3663.39	-37.04	7534.00
1988-89	2963.57	1228.50	4192.07	3.47	4435.98	-14.48	8617.04
1989-90	3336.48	1511.88	4848.36	12.64	5372.45	-21.55	10211.90
1990-91	3892.18	1150.39	5042.57	8.20	6030.36	-28.05	11053.08
1991-92	4775.47	1101.35	5876.82	27.19	13076.58	3.31	18983.90
1992-93	5421.66	1309.81	6731.47	52.18	15165.17	-37.21	21911.61
1993-94	6324.65	2759.71	9084.36	6.84	17286.10	-93.03	26284.27
1994-95	6968.39	3109.73	10078.12	1.75	19105.60	-103.75	29081.72

Table II
COMPOSITION OF CONSOLIDATED FUND AND TOTAL RECEIPTS

Rs. in crores

Year	Revenue Receipt	Capital Receipts	Consolidated Fund	Contingency Fund	Public Account	Cash Balance	Total Receipts
1	2	3	4	5	6	7	8
1995-96	8543.45	1514.10	10057.55	0.00	21714.62	-61.85	31710.32
1996-97	9622.19	2603.31	12225.50	7.73	24529.46	-54.64	36708.05
1997-98	10613.38	2030.94	12644.32	8.55	29806.19	-10.77	42448.29
1998-99	11230.44	2908.07	14138.51	15.33	15446.07	41.16	29641.07
1999-00	12906.45	4744.84	17651.29	27.27	15847.21	-15.29	33510.48
2000-01	14822.72	3472.45	18295.17	14.75	60417.41	2.57	78729.90
					#REF!		
2001-02	15321.26	5916.94	21238.20	53.49	63216.09	-30.76	84477.02
2002-03	16168.75	10454.03	26622.78	7.89	55081.43	-3.33	81708.77
2003-04	20759.88	13934.26	34694.14	0.00	37400.29	70.55	72164.98
2004-05	26569.66	10019.07	36588.73	40.52	56203.22	12.90	92845.37
2005-06	30352.05	5787.10	36139.15	38.91	95761.27	22.57	131961.90
2006-07	37586.94	3605.91	41192.85	0.00	139171.47	52.16	180416.48
2007-08 RE	40840.22	4803.78	45644.01	5.00	20089.53	231.88	65970.41
2008-09 BE	47240.32	12073.45	59313.77	5.00	17318.96	58.32	76696.05

Table III
COMPOSITION OF REVENUE RECEIPTS

Rs. in crores

Year	Own Tax Revenue	Non-Tax Revenue	Share in Central Taxes	GIA from Centre	Total Revenue Receipts
1960-61	24.42	42.93	8.33	6.12	81.80
1961-62	35.10	25.62	9.00	14.58	84.30
1962-63	32.19	33.65	11.35	14.62	91.81
1963-64	39.53	33.34	13.34	15.87	102.08
1964-65	42.56	38.12	13.14	17.25	111.07
1965-66	46.44	41.59	14.18	18.29	120.50
1966-67	53.01	52.50	19.04	31.85	156.40
1967-68	63.10	51.54	21.69	34.66	170.99
1968-69	78.34	80.67	25.41	39.50	223.92
1969-70	88.30	94.97	30.89	20.56	234.72
1970-71	101.74	85.36	37.72	21.75	246.57
1971-72	113.59	75.26	47.39	27.76	264.00
1972-73	130.96	95.95	53.44	36.48	316.83
1973-74	148.89	118.99	58.93	41.44	368.25
1974-75	198.58	125.37	66.56	22.59	413.10
1975-76	236.73	155.80	86.66	34.94	514.13
1976-77	269.74	155.06	91.06	43.25	559.11
1977-78	297.27	145.35	97.89	57.97	598.48
1978-79	334.00	183.19	106.30	65.05	688.54
1979-80	404.86	177.62	177.75	59.07	819.30
1980-81	474.70	201.77	197.71	79.28	953.46
1981-82	607.08	243.68	222.49	93.38	1166.63
1982-83	674.11	265.59	240.09	100.87	1280.66
1983-84	759.52	316.37	271.15	142.42	1489.46
1984-85	909.39	346.69	298.88	184.94	1739.90
1985-86	1075.57	357.49	355.99	224.06	2013.11
1986-87	1205.98	415.36	403.73	259.05	2284.12
1987-88	1414.65	436.14	451.11	254.98	2556.88
1988-89	1698.79	445.41	498.66	320.71	2963.57
1989-90	1932.23	502.29	632.91	269.05	3336.48

Table III
COMPOSITION OF REVENUE RECEIPTS

Rs. in crores

Year	Own Tax Revenue	Non-Tax Revenue	Share in Central Taxes	GIA from Centre	Total Revenue Receipts
1990-91	2332.12	517.20	660.35	382.51	3892.18
1991-92	2900.20	621.28	782.08	471.91	4775.47
1992-93	3097.81	802.54	931.97	589.34	5421.66
1993-94	3812.34	733.57	1017.41	761.33	6324.65
1994-95	4289.31	847.67	1135.93	695.48	6968.39
1995-96	5273.93	1235.42	1444.67	589.43	8543.45
1996-97	5767.84	1342.31	1729.80	782.24	9622.19
1997-98	6411.87	1264.40	2176.33	760.78	10613.38
1998-99	6943.04	1469.92	1923.92	893.56	11230.44
1999-00	7744.36	1611.29	2132.78	1418.02	12906.45
2000-01	9042.68	1659.97	2573.83	1546.24	14822.72
2001-02	9853.27	1093.43	2623.38	1751.18	15321.26
2002-03	10439.71	1277.67	2786.20	1665.17	16168.75
2003-04	12570.13	2958.37	3244.81	1986.57	20759.88
2004-05	16072.32	4472.34	3878.44	2146.56	26569.66
2005-06	18631.55	3874.71	4213.42	3632.37	30352.05
2006-07	23301.03	4098.41	5374.33	4813.17	37586.94
2007-08 RE	27218.32	1802.10	6300.00	5519.81	40840.22
2008-09 BE	31875.85	1931.65	7982.38	5450.43	47240.32

TABLE IV
COMPOSITION OF OWN TAX REVENUE

Rs. in crores

Year	Agri. Tax	Prof. Tax	Sales Tax	Entry Tax	Entertainment Tax	Betting Tax	Luxury Tax	Comm. Taxes (2 to 8)	State Excise	Taxes on Motor Vehicles	Stamps & Regn Fees	Land Revenue	Electricity Duty	Forest Dev Tax	Health Cess	Education Cess	Other Receipts	Own Tax Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1960-61	0.74		8.13		0.72	0.15		9.74	3.19	3.58	2.24	4.40	0.85				0.42	24.42
1961-62	0.60		9.45		0.82	0.19		11.06	2.88	4.59	2.09	4.51	1.48				8.49	35.10
1962-63	0.76		11.22		1.02	0.22		13.22	2.93	5.56	2.94	5.20	1.62				0.72	32.19
1963-64	0.38		13.52		1.20	0.26		15.36	3.52	7.20	3.44	8.24	1.77					39.53
1964-65	1.01		16.48		1.31	0.31		19.11	3.73	5.43	3.65	7.10	1.96				1.58	42.56
1965-66	1.58		19.54		1.52	0.36		23.00	4.04	5.70	4.39	5.57	2.17				1.57	46.44
1966-67	1.50		26.43		1.88	0.36		30.17	4.41	6.10	4.90	3.87	1.74				1.82	53.01
1967-68	1.82		28.25		2.10	0.51		32.68	7.11	6.89	5.53	7.41	1.38				2.10	63.10
1968-69	1.64		34.20		2.42	0.64		38.90	13.11	7.71	5.65	7.09	3.72				2.16	78.34
1969-70	1.59		40.51		3.04	0.91		46.05	17.97	8.29	6.11	5.14	2.47				2.27	88.30
1970-71	1.57		48.87		3.14	1.15		54.73	19.72	9.46	6.81	4.72	3.95				2.35	101.74
1971-72	1.99		51.59		3.76	1.29		58.63	23.55	10.20	7.64	4.60	6.25				2.72	113.59
1972-73	2.08		58.01		4.52	1.37		65.98	29.68	11.17	9.01	5.42	6.24		1.15	0.48	1.83	130.96
1973-74	1.43		68.22		5.18	1.90		76.73	37.64	12.02	7.52	5.27	5.98		1.06	0.37	2.30	148.89
1974-75	1.61		93.64		7.61	2.28		105.14	47.54	12.66	12.85	6.95	4.91		1.37	0.87	6.29	198.58
1975-76	3.02		117.87		8.71	2.84		132.44	52.01	15.63	10.79	7.09	6.97	0.13	2.18	0.93	8.56	236.73
1976-77	4.30	3.43	137.30		11.98	2.61		159.62	52.27	24.92	10.78	4.25	9.09	1.25	2.71	1.77	3.08	269.74
1977-78	7.82	4.34	151.10		12.96	2.69		178.91	56.24	29.82	14.95	4.94	6.16	1.37	2.94	1.69	0.25	297.27
1978-79	14.37	4.82	164.49		14.31	3.16		201.15	62.60	29.48	17.91	6.96	8.16	1.56	3.84	2.10	0.24	334.00
1979-80	15.60	5.89	199.78		16.14	2.83	0.09	240.33	73.84	44.46	22.15	6.92	9.28	1.69	3.74	2.37	0.08	404.86
1980-81	11.28	7.40	237.36		18.25	4.14	0.22	278.65	93.70	47.38	29.08	6.47	9.55	2.04	4.51	3.16	0.16	474.70
1981-82	9.08	9.72	318.86	5.19	20.59	4.63	0.35	368.42	117.74	55.12	29.32	8.80	16.37	3.13	4.59	3.72	-0.13	607.08
1982-83	6.87	12.56	344.78	11.10	24.71	4.51	0.45	404.98	131.69	59.16	32.65	7.31	26.42	3.37	5.20	3.33		674.11
1983-84	9.67	5.68	399.30	11.16	26.80	4.95	0.58	458.14	154.67	67.84	39.97	8.60	23.14	3.92	1.61	1.63		759.52
1984-85	7.12	5.55	484.58	17.24	28.50	6.27	0.72	549.98	180.62	79.91	46.80	7.30	39.14	4.41	0.48	0.20	0.55	909.39
1985-86	6.90	6.92	596.09	25.69	31.21	5.79	1.76	674.36	188.56	97.16	51.33	7.85	47.85	4.75	1.56	2.14	0.01	1075.57
1986-87	8.71	8.76	647.00	32.02	33.25	5.48	3.10	738.32	206.75	134.82	61.32	10.66	47.97	3.97	1.50	0.68	-0.01	1205.98

TABLE IV
COMPOSITION OF OWN TAX REVENUE

Rs. in crores

Year	Agri. Tax	Prof. Tax	Sales Tax	Entry Tax	Entertainment Tax	Betting Tax	Luxury Tax	Comm. Taxes (2 to 8)	State Excise	Taxes on Motor Vehicles	Stamps & Regn Fees	Land Revenue	Electricity Duty	Forest Dev Tax	Health Cess	Educational Cess	Other Receipts	Own Tax Revenue
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1987-88	11.42	12.37	776.09	41.47	37.47	8.50	2.52	889.84	243.67	138.72	85.53	17.31	32.00	4.49	2.30	0.79		1414.65
1988-89	10.46	15.32	987.24	47.41	37.08	8.58	3.03	1109.12	256.53	158.24	107.09	18.41	42.61	3.72	2.68	0.39		1698.79
1989-90	15.52	23.96	1081.21	56.90	40.76	8.79	5.42	1232.56	327.57	157.95	126.49	15.16	65.07	6.15	0.75	0.45	0.08	1932.23
1990-91	7.23	40.23	1316.92	65.49	42.01	11.60	6.46	1489.94	429.69	192.43	144.28	15.36	52.71	5.13	2.12	0.46		2332.12
1991-92	9.07	47.89	1653.23	82.06	48.33	8.61	7.81	1857.00	510.32	227.47	206.01	17.17	76.15	4.96	0.80	0.32		2900.20
1992-93	10.86	61.07	1775.79	109.84	49.64	9.95	10.48	2027.63	515.33	220.51	224.38	16.78	85.85	6.00	0.89	0.44		3097.81
1993-94	9.01	77.99	2277.90	132.68	59.29	8.98	11.65	2577.50	639.07	259.78	240.85	16.07	70.69	7.68	0.48	0.22		3812.34
1994-95	16.82	92.40	2505.76	117.00	47.05	14.05	16.43	2809.51	713.47	290.99	372.49	19.78	69.69	11.18	1.69	0.51		4289.31
1995-96	49.73	105.76	2954.45	168.34	45.05	13.47	20.80	3357.60	820.20	456.03	536.53	28.56	62.51	10.34	1.29	0.87		5273.93
1996-97	39.53	119.42	3510.19	199.44	34.20	11.81	31.21	3945.80	843.87	325.75	487.63	46.03	106.50	11.38	0.32	0.56		5767.84
1997-98	30.05	102.96	3828.78	234.38	55.28	9.13	32.65	4293.23	863.69	444.31	609.39	44.58	140.19	8.65	0.98	6.85		6411.87
1998-99	48.50	114.27	4265.17	273.13	56.27	11.78	42.16	4811.28	1005.19	386.79	548.11	38.00	140.25	8.36	2.29	2.77		6943.04
1999-00	34.80	132.78	4683.23	337.60	60.11	11.89	45.06	5305.47	1215.20	448.82	565.79	38.73	155.58	7.58	3.74	3.45		7744.36
2000-01	23.48	151.56	5386.33	473.02	50.73	14.29	66.60	6166.01	1523.13	501.82	638.12	43.16	162.10	6.82	1.54	0.00	-0.02	9042.68
2001-02	2.63	167.23	5269.43	498.11	48.93	13.71	79.27	6079.31	1976.94	712.37	855.04	49.54	171.30	6.75	2.02	0.00		9853.27
2002-03	1.32	180.20	5473.55	516.53	45.82	13.43	82.39	6313.24	2094.18	675.70	1115.34	59.61	172.14	7.48	1.30	0.71	0.01	10439.71
2003-04	1.29	245.29	6648.96	673.46	61.63	13.70	88.89	7733.22	2333.96	800.06	1355.69	67.84	272.92	6.43	0.00	0.00	0.01	12570.13
2004-05	2.17	277.94	8700.07	791.72	247.53	2.29	35.47	10057.19	2805.53	982.99	1759.84	117.76	339.02	8.18	1.22	0.67	-0.08	16072.32
2005-06	1.62	330.25	9869.54	1041.45	88.06	19.38	133.68	11483.98	3396.79	1105.45	2212.20	116.50	277.09	9.70	0.96	2.97	25.90	18631.55
2006-07	1.37	392.58	11761.72	1147.20	56.12	160.77	194.07	13713.84	4495.48	1374.50	3205.80	108.76	388.57	10.16	0.00	3.57	0.35	23301.03
2007-08 RE	1.61	395.89	14468.52	1169.60	57.90	118.28	261.99	16473.79	4668.59	1806.01	3812.55	86.22	340.20	18.89	0.00	12.13	-0.06	27218.32
2008-09 BE	1.69	428.47	17160.78	1259.98	65.14	133.06	294.73	19343.87	5626.08	2098.96	4195.84	90.48	385.79	121.25		13.65	-0.07	31875.85

TABLE- V
COMPOSITION OF NON TAX REVENUE

(Rs.in Crores)

Year	Interest	Dividend & Profits	Total of Interest & Dividend	Other Non-Tax Revenue				Total Non-Tax Revenue
				General Services	Social Services	Economic Services	Total	
1	2	3	4 = (2+3)	5	6	7	8 = (5+6+7)	9 = (4+8)
1960-61	3.17	0.00	3.17	3.35	4.37	32.04	39.76	42.93
1961-62	2.90	0.00	2.90	0.53	1.32	20.87	22.72	25.62
1962-63	5.90	0.25	6.15	2.66	3.28	21.56	27.50	33.65
1963-64	6.87	0.35	7.22	3.30	3.42	19.40	26.12	33.34
1964-65	8.73	0.36	9.09	3.08	3.56	22.39	29.03	38.12
1965-66	9.80	0.48	10.28	3.27	3.27	24.77	31.31	41.59
1966-67	11.11	0.21	11.32	3.16	3.13	34.89	41.18	52.50
1967-68	10.94	0.42	11.36	5.16	4.28	30.74	40.18	51.54
1968-69	28.40	0.54	28.94	3.86	4.83	43.04	51.73	80.67
1969-70	33.40	0.51	33.91	8.86	5.08	47.12	61.06	94.97
1970-71	21.69	0.47	22.16	12.63	6.35	44.22	63.20	85.36
1971-72	20.23	0.67	20.90	10.44	6.96	36.96	54.36	75.26
1972-73	27.73	0.68	28.41	7.49	6.71	53.34	67.54	95.95
1973-74	49.60	0.72	50.32	9.14	7.61	51.92	68.67	118.99
1974-75	38.94	0.60	39.54	10.30	8.07	67.46	85.83	125.37
1975-76	38.83	0.68	39.51	33.15	8.76	74.38	116.29	155.80
1976-77	63.41	2.17	65.58	14.93	10.21	64.34	89.48	155.06
1977-78	51.47	2.81	54.28	13.70	10.53	66.84	91.07	145.35
1978-79	66.94	2.44	69.38	18.18	10.98	84.65	113.81	183.19
1979-80	63.61	2.27	65.88	17.31	12.77	81.66	111.74	177.62
1980-81	87.85	1.77	89.62	19.05	12.29	80.81	112.15	201.77
1981-82	92.90	1.61	94.51	30.44	15.92	102.81	149.17	243.68
1982-83	108.94	1.70	110.64	35.34	20.98	98.63	154.95	265.59
1983-84	121.74	2.41	124.15	36.48	18.77	136.97	192.22	316.37
1984-85	141.82	1.27	143.09	50.68	16.97	135.95	203.60	346.69

TABLE- V
COMPOSITION OF NON TAX REVENUE

(Rs.in Crores)

Year	Interest	Dividend & Profits	Total of Interest & Dividend	Other Non-Tax Revenue				Total Non-Tax Revenue
				General Services	Social Services	Economic Services	Total	
1	2	3	4 = (2+3)	5	6	7	8 = (5+6+7)	9 = (4+8)
1985-86	145.39	0.97	146.36	41.74	22.88	146.51	211.13	357.49
1986-87	172.37	0.91	173.28	56.14	25.83	160.11	242.08	415.36
1987-88	188.94	0.89	189.83	35.34	22.37	188.60	246.31	436.14
1988-89	205.82	1.32	207.14	43.07	33.16	162.04	238.27	445.41
1989-90	246.78	2.29	249.07	48.17	28.54	176.51	253.22	502.29
1990-91	236.49	2.82	239.31	54.62	29.37	193.90	277.89	517.20
1991-92	231.30	1.24	232.54	81.55	31.21	275.98	388.74	621.28
1992-93	356.94	3.28	360.22	162.86	39.88	239.58	442.32	802.54
1993-94	337.77	4.51	342.28	69.49	53.03	268.77	391.29	733.57
1994-95	402.64	6.52	409.16	97.34	53.52	287.65	438.51	847.67
1995-96	695.75	3.23	698.98	99.56	102.25	334.63	536.44	1235.42
1996-97	674.61	5.29	679.90	123.42	102.99	436.00	662.41	1342.31
1997-98	562.52	5.44	567.96	142.29	160.40	393.75	696.44	1264.40
1998-99	669.74	6.27	676.01	127.11	109.45	557.35	793.91	1469.92
1999-00	801.67	6.24	807.91	151.83	106.97	544.58	803.38	1611.29
2000-01	721.18	2.75	723.93	189.80	122.13	624.11	936.04	1659.97
2001-02	141.92	5.13	147.05	166.65	143.67	636.06	946.38	1093.43
2002-03	34.36	14.93	49.29	349.26	186.14	692.98	1228.38	1277.67
2003-04	111.34	16.90	128.24	1783.81	123.26	923.06	2830.13	2958.37
2004-05	144.79	16.66	161.45	2098.12	147.13	2065.64	4310.89	4472.34
2005-06	283.00	16.88	299.88	2030.21	129.13	1415.49	3574.83	3874.71
2006-07	376.19	19.48	395.67	2126.81	147.57	1428.36	3702.74	4098.41
2007-08 RE	187.54	2.73	190.27	512.23	139.24	960.35	1611.83	1802.10
2008-09 BE	146.92	2.87	149.78	169.95	146.20	1465.72	1781.87	1931.65

TABLE VI
COMPOSITION OF SHARE OF CENTRAL TAXES

(Rs.in Crores)

Year	Corporation Tax	Income Tax	Other Taxes on Income	Wealth Tax	Customs	Estate Duty	Union Duties	Service Tax	Other Taxes & Duties	Add. Excise Duties	Total (Sum of Col.2 to 11)
1	2	3	4	5	6	7	8	9	10	11	12
1960-61		4.47				0.17	2.40			1.29	8.33
1961-62		4.79				0.22	2.64			1.35	9.00
1962-63		4.89				0.22	4.60			1.64	11.35
1963-64		6.19				0.23	5.37			1.55	13.34
1964-65		6.34				0.37	5.01			1.42	13.14
1965-66		6.32				0.38	6.52			0.96	14.18
1966-67		7.06				0.26	10.02			1.70	19.04
1967-68		9.00				0.73	11.03			0.93	21.69
1968-69		10.03				0.36	13.13			1.89	25.41
1969-70		15.74				0.40	12.35			2.40	30.89
1970-71		19.21				0.41	14.76			3.34	37.72
1971-72		24.62				0.45	16.99			5.33	47.39
1972-73		26.15				0.52	19.79			6.98	53.44
1973-74		28.25				0.54	21.33			8.81	58.93
1974-75		27.31				0.52	28.73			10.00	66.56
1975-76		39.13				0.46	35.19			11.88	86.66
1976-77		34.58				0.54	42.16			13.78	91.06
1977-78		36.18				0.52	44.24			16.95	97.89
1978-79		37.66				0.57	51.07			17.00	106.30
1979-80		47.07				0.83	109.31			20.54	177.75
1980-81		54.55				0.50	120.19			22.47	197.71
1981-82		55.40				0.83	138.63			27.63	222.49
1982-83		61.55				0.70	149.32			28.52	240.09
1983-84		63.76				0.43	168.73			38.23	271.15
1984-85		67.02				0.59	184.58			46.69	298.88

TABLE VI
COMPOSITION OF SHARE OF CENTRAL TAXES

(Rs.in Crores)

Year	Corporation Tax	Income Tax	Other Taxes on Income	Wealth Tax	Customs	Estate Duty	Union Duties	Service Tax	Other Taxes & Duties	Add. Excise Duties	Total (Sum of Col.2 to 11)
1	2	3	4	5	6	7	8	9	10	11	12
1985-86		91.95				0.55	212.47			51.02	355.99
1986-87		107.55				0.90	235.84			59.44	403.73
1987-88		128.38				1.20	254.90			66.63	451.11
1988-89		136.44				0.16	290.40			71.66	498.66
1989-90		194.63					350.56			87.72	632.91
1990-91		203.06					359.29			98.00	660.35
1991-92		251.65					417.83			112.60	782.08
1992-93		298.57					501.62			131.78	931.97
1993-94		383.15					500.03			134.23	1017.41
1994-95		421.83					561.39			152.71	1135.93
1995-96		600.93					696.09			147.65	1444.67
1996-97		722.47					836.2			171.13	1729.80
1997-98		1127.29					860.07			188.97	2176.33
1998-99		774.05					961.49			188.38	1923.92
1999-00		883.68					1078.48			170.62	2132.78
2000-01	518.58	419.44	4.86	2.03	659.59		925.29	32.41	11.63		2573.83
2001-02	554.82	481.66	4.35	0.97	592.85		922.22	53.04	13.47		2623.38
2002-03	605.35	466.40	4.35	0.97	638.65		982.14	73.66	14.68		2786.20
2003-04	880.31	524.54	0.00	0.77	692.33		1012.10	122.28	12.48		3244.81
2004-05	1103.88	710.64	-0.26	2.42	778.94		1078.88	206.03	-2.09		3878.44
2005-06	1163.33	820.06	-0.25	2.29	821.42		1096.19	310.72	-0.34		4213.42
2006-07	1677.34	1018.57	-0.28	2.11	1048.23		1113.07	515.63	-0.34		5374.33
2007-08 RE	1950.09	1218.68	-0.31	2.63	1210.49		1248.24	671.00	-0.82		6300.00
2008-09 BE	2617.53	1643.66	-0.11	2.49	1525.85		1330.80	862.42	-0.26		7982.38

TABLE VII
COMPOSITION OF GRANTS IN AID FROM CENTRE

Rs. in crores

Year	NON-PLAN GRANTS					STATE PLAN GRANTS					Grants	Grants for	TOTAL
	Railway	Central	Calamity	Others	Total	Block	Art	Fin.	Other s	Total	for	Centrally	
	Passenger	Road	Relief			Grants	275(1)	Comm.			Central	Sponsored	
	Fare	Fund	Fund				Grants	Grants			Plan	Schemes	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1960-61							6.12			6.12			6.12
1961-62	0.56				0.56		6.02		8.00	14.02			14.58
1962-63	0.56				0.56		6.77		7.29	14.06			14.62
1963-64	0.56				0.56		6.79		8.52	15.31			15.87
1964-65	0.56				0.56		6.84		9.85	16.69			17.25
1965-66	0.56				0.56		6.88		10.85	17.73			18.29
1966-67	0.65				0.65		20.92		10.28	31.20			31.85
1967-68	0.65				0.65		20.91		13.10	34.01			34.66
1968-69	0.65		1.63		2.28		20.91		16.31	37.22			39.50
1969-70	0.62				0.62		6.57		13.37	19.94			20.56
1970-71	0.62		1.37		1.99	9.22	5.14		5.40	19.76			21.75
1971-72	0.62		0.11		0.73	10.17	3.71		13.15	27.03			27.76
1972-73	0.62		2.00		2.62		2.29		31.57	33.86			36.48
1973-74	0.62		11.20		11.82		0.88		28.74	29.62			41.44
1974-75	0.56			0.49	1.05	10.57	0.24			10.81	2.23	8.50	22.59
1975-76	0.56			1.05	1.61	14.39	0.36			14.75	6.21	12.37	34.94
1976-77	0.56			1.07	1.63	18.10	0.29			18.39	6.73	16.50	43.25
1977-78	0.56			1.93	2.49	26.80	0.29			27.09	12.79	15.60	57.97
1978-79	0.56			1.49	2.05	29.95	0.36			30.31	11.55	21.14	65.05
1979-80	0.52			1.89	2.41	29.59	0.84		0.53	30.96	11.32	14.38	59.07
1980-81	0.52			3.45	3.97	30.31	0.42		1.21	31.94	23.97	19.40	79.28
1981-82	0.52		4.38	7.40	12.30	30.58				30.58	23.22	27.28	93.38
1982-83	1.18		4.50	5.06	10.74	26.68				26.68	15.61	47.84	100.87
1983-84	0.74		1.20	6.79	8.73	46.47				46.47	29.43	57.79	142.42

TABLE VII
COMPOSITION OF GRANTS IN AID FROM CENTRE

Rs. in crores

Year	NON-PLAN GRANTS					STATE PLAN GRANTS					Grants	Grants for	TOTAL
	Railway	Central	Calamity	Others	Total	Block	Art	Fin.	Other s	Total	for	Centrally	
	Passenger	Road	Relief			Grants	275(1)	Comm.			Central	Sponsored	
	Fare	Fund	Fund	Grants	Grants	Grants	Plan	Schemes					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1984-85	0.74		8.96	7.04	16.74	49.78				49.78	43.95	74.47	184.94
1985-86	3.26		18.98	6.87	29.11	60.74				60.74	49.79	84.42	224.06
1986-87	3.26			18.27	21.53	61.99	1.92		15.70	79.61	58.24	99.67	259.05
1987-88	3.26			8.41	11.67	58.48	1.95		5.65	66.08	59.41	117.82	254.98
1988-89	3.26		3.34	36.82	43.42	68.94				68.94	78.18	130.17	320.71
1989-90	3.12		2.50	32.43	38.05	79.56				79.56	35.57	115.87	269.05
1990-91	4.91		20.25	18.35	43.51	87.53	2.34			89.87	44.62	204.51	382.51
1991-92	4.91	0.45	20.25	37.32	62.93	122.28	3.21			125.49	59.26	224.23	471.91
1992-93	4.91	0.80	30.37	42.00	78.08	171.43	4.62			176.05	52.77	282.44	589.34
1993-94	4.91	0.50	20.25	67.89	93.55	193.33	6.91			200.24	76.86	390.68	761.33
1994-95	4.91	2.88	10.12	17.72	35.63	203.55	5.14			208.69	111.96	339.20	695.48
1995-96	12.88	1.10	29.62	10.87	54.47	163.49	8.70			172.19	69.51	293.26	589.43
1996-97	12.88	1.70	31.39	15.03	61.00	224.07	7.78	72.98	0.26	305.09	90.90	325.25	782.24
1997-98	13.68	2.66	55.12	6.56	78.02	235.07	7.70	18.25		261.02	69.76	351.98	760.78
1998-99	12.87	2.46	84.79	5.08	105.20	315.56	7.60	54.74	5.40	383.30	82.63	322.43	893.56
1999-00	12.87	0.16	53.38	84.30	150.71	377.17	8.96	146.58	0.01	532.72	135.94	598.65	1418.02
2000-01		21.50	55.93	168.61	246.04	559.45	10.36		51.90	621.71	154.39	524.10	1546.24
2001-02	0.00	11.96	58.72	142.06	212.74	716.03	21.55		-4.15	733.43	151.88	653.13	1751.18
2002-03		76.34	258.54	85.66	420.54	476.55	16.76		76.86	570.17	45.24	629.22	1665.17
2003-04		57.11	381.21	91.53	529.85	661.46	14.91		119.21	795.58	41.95	619.19	1986.57
2004-05		54.76	131.60	131.13	317.49	770.10	203.52		62.41	1036.03	46.01	747.03	2146.56
2005-06		0.00	86.00	1649.74	1735.74	801.46	25.48		88.33	915.28	36.92	944.43	3632.37
2006-07		0.00	113.98	2110.39	2224.37	1106.41	27.69		150.21	1284.30	42.88	1261.62	4813.17
2007-08 RE		150.00	94.81	1076.47	1321.28	1722.56	14.64		0.00	1737.20	149.47	2311.86	5519.81

TABLE VII
COMPOSITION OF GRANTS IN AID FROM CENTRE

Rs. in crores

Year	NON-PLAN GRANTS					STATE PLAN GRANTS					Grants	Grants for	TOTAL
	Railway	Central	Calamity	Others	Total	Block	Art	Fin.	Other s	Total	for	Centrally	
	Passenger	Road	Relief			Grants	275(1)	Comm.			Central	Sponsored	
	Fare	Fund	Fund				Grants	Grants			Plan	Schemes	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2008-09 BE		150.00	99.55	911.47	1161.02	1779.40	14.64		264.00	2058.04	0.00	2231.37	5450.43

TABLE XIII
COMPOSITION OF REVENUE ACCOUNT

Rs. in crores

Year	General Services			Social Services			Economic Services			Assignts to PRIS & LPs	Total Revenue Expenditure		
	P	NP	Total	P	NP	Total	P	NP	Total		P	NP	Total
1960-61	1.23	24.48	25.71	5.30	15.32	20.62	7.52	23.02	30.54	2.67	14.05	65.49	79.54
1961-62	0.55	34.60	35.15	4.80	19.60	24.39	7.03	21.58	28.61	0.82	12.37	76.60	88.97
1962-63	0.63	35.36	35.98	6.43	25.30	31.73	3.90	21.42	25.31	0.87	10.96	82.94	93.90
1963-64	0.54	38.67	39.21	7.08	26.65	33.73	4.62	20.18	24.80	1.05	12.25	86.54	98.79
1964-65	0.61	41.14	41.74	7.68	29.20	36.89	4.90	23.54	28.44	1.08	13.19	94.97	108.15
1965-66	0.78	45.38	46.16	10.30	32.47	42.77	8.26	27.13	35.38	1.15	19.34	106.13	125.46
1966-67	2.33	60.35	62.68	6.48	43.60	50.08	6.38	30.94	37.32	1.36	15.19	136.25	151.44
1967-68	2.47	58.26	60.73	7.55	46.66	54.20	8.74	32.64	41.39	1.20	18.76	138.76	157.52
1968-69	2.08	70.40	72.48	8.72	63.08	71.79	12.84	53.58	66.42	1.60	23.64	188.65	212.29
1969-70	2.19	81.19	83.38	7.36	67.15	74.51	10.75	44.26	55.01	1.64	20.31	194.23	214.54
1970-71	2.80	94.47	97.27	8.50	82.54	91.05	10.62	51.56	62.18	1.88	21.93	230.46	252.38
1971-72	6.46	97.52	103.99	10.20	90.55	100.75	12.77	49.01	61.78	2.19	29.44	239.27	268.71
1972-73	6.19	105.88	112.07	14.87	125.44	140.30	12.70	58.04	70.73	2.46	33.76	291.81	325.57
1973-74	5.38	130.64	136.01	16.85	131.98	148.83	14.31	60.33	74.64	2.67	36.54	325.62	362.16
1974-75	0.03	106.34	106.37	22.04	115.72	137.76	16.69	97.00	113.69	7.10	38.76	326.16	364.92
1975-76	0.57	122.77	123.34	26.25	135.86	162.11	28.51	107.31	135.83	7.31	55.33	373.25	428.59
1976-77	0.08	134.58	134.67	48.80	152.17	200.97	35.02	115.90	150.93	8.68	83.90	411.34	495.24
1977-78	0.06	150.44	150.50	46.53	166.72	213.25	37.62	123.80	161.42	8.69	84.21	449.64	533.85
1978-79	0.09	183.46	183.55	61.24	188.09	249.33	52.22	142.58	194.80	9.17	113.55	523.30	636.85
1979-80	0.07	189.43	189.50	64.48	229.21	293.69	57.34	164.35	221.69	33.76	121.90	616.75	738.65
1980-81	0.08	254.96	255.04	71.59	268.68	340.27	82.73	182.62	265.35	34.24	154.41	740.50	894.90
1981-82	0.16	275.07	275.23	85.68	308.93	394.61	107.38	187.03	294.40	38.11	193.23	809.13	1002.36
1982-83	0.16	343.97	344.13	121.80	368.11	489.91	131.86	233.83	365.69	39.03	253.83	984.94	1238.77
1983-84	0.82	409.81	410.63	149.76	392.34	542.11	168.04	249.24	417.28	46.54	318.62	1097.94	1416.55
1984-85	0.80	597.22	598.02	200.32	472.89	673.20	232.99	315.83	548.83	63.47	434.11	1449.41	1883.52
1985-86	0.60	646.51	647.11	192.46	598.90	791.35	275.42	333.11	608.53	50.85	468.48	1629.37	2097.85
1986-87	0.26	576.59	576.85	206.83	693.12	899.95	289.90	377.82	667.72	60.20	497.00	1707.73	2204.73
1987-88	1.55	735.30	736.84	312.24	832.95	1145.18	317.14	406.03	723.16	61.59	630.92	2035.86	2666.77
1988-89	3.40	867.83	871.23	309.40	919.45	1228.85	350.88	472.29	823.17	79.82	663.67	2339.40	3003.07

TABLE XIII
COMPOSITION OF REVENUE ACCOUNT

Rs. in crores

Year	General Services			Social Services			Economic Services			Assignts to PRIS & LPs	Total Revenue Expenditure		
	P	NP	Total	P	NP	Total	P	NP	Total		P	NP	Total
1989-90	4.05	1037.06	1041.11	331.25	1024.39	1355.64	297.48	704.85	1002.33	83.86	632.79	2850.15	3482.94
1990-91	4.89	1169.70	1174.59	366.86	1172.05	1538.91	511.84	647.46	1159.30	98.27	883.59	3087.48	3971.08
1991-92	5.10	1416.90	1422.00	439.02	1453.83	1892.85	613.95	907.43	1521.38	117.89	1058.07	3896.05	4954.12
1992-93	6.84	1692.86	1699.70	536.41	1545.82	2082.23	678.92	1006.17	1685.09	124.67	1222.17	4369.52	5591.69
1993-94	4.50	1900.42	1904.92	698.42	1680.08	2378.50	843.96	956.93	1800.89	123.93	1546.88	4661.36	6208.24
1994-95	2.63	2298.26	2300.89	931.01	1822.73	2753.74	870.24	1192.72	2062.96	146.93	1803.88	5460.64	7264.52
1995-96	3.53	2666.71	2670.24	1230.37	2019.93	3250.30	788.34	1657.17	2445.51	115.13	2022.24	6458.94	8481.18
1996-97	5.02	3101.40	3106.42	1502.77	2197.80	3700.57	852.35	2347.99	3200.34	193.75	2360.14	7840.94	10201.08
1997-98	4.68	3576.28	3580.96	1501.01	2637.25	4138.26	791.02	2105.16	2896.18	274.81	2296.71	8593.50	10890.21
1998-99	5.77	4119.85	4125.62	1490.59	3166.46	4657.05	1045.06	2285.52	3330.58	332.37	2541.42	9904.20	12445.62
1999-00	5.61	5327.34	5332.95	1827.41	3651.68	5479.09	1158.90	2845.15	4004.05	415.66	2991.92	12239.83	15231.75
2000-01	4.98	5628.64	5633.62	2139.70	3992.21	6131.91	1336.67	3051.32	4387.99	531.43	3481.35	13203.60	16684.95
2001-02	6.18	6209.13	6215.31	2428.93	3999.88	6428.81	1508.32	3889.46	5397.78	563.80	3943.43	14662.27	18605.70
2002-03	14.94	7097.18	7112.12	1830.64	4495.61	6326.25	1399.44	3402.98	4802.42	573.71	3245.02	15569.48	18814.50
2003-04	3.56	9035.57	9039.13	2176.50	4788.55	6965.05	1372.69	3279.00	4651.69	628.85	3552.75	17731.97	21284.72
2004-05	2.75	9897.50	9900.25	2623.20	5099.55	7722.75	2498.67	4011.85	6510.52	798.34	5124.62	19807.24	24931.86
2005-06	12.02	10023.82	10035.84	3110.82	5787.97	8898.79	1945.84	6001.49	7947.32	1158.96	5068.68	22972.24	28040.92
2006-07	76.22	10343.20	10419.42	4208.16	6728.55	10936.71	3538.66	6901.58	10440.24	1639.06	7823.04	25612.39	33435.43
2007-08 RE	116.28	11090.11	11206.39	5197.71	8247.47	13445.18	3833.66	7469.11	11302.77	1904.39	9147.65	28711.08	37858.73
2008-09 BE	163.15	13600.33	13763.48	7363.50	9774.90	17138.40	4956.34	6859.96	11816.30	2994.68	12482.99	33229.87	45712.86

TABLE XIV
COMPOSITION OF CAPITAL ACCOUNT

Rs. in crores

Year	General Services			Social Services			Economic Services			Total Capital Expenditure		
	P	NP	Total	P	NP	Total	P	NP	Total	P	NP	Total
1960-61	7.03	1.76	8.79	0.79	-0.90	-0.11	20.58	1.32	21.90	28.40	2.18	30.58
1961-62	7.37	2.57	9.94	0.22	0.14	0.36	21.46	1.31	22.77	29.05	4.02	33.07
1962-63	6.42	1.62	8.04	1.11	-1.55	-0.44	22.87	1.32	24.20	30.40	1.39	31.79
1963-64	5.51	1.75	7.26	0.62	-0.07	0.55	25.26	0.95	26.21	31.39	2.63	34.02
1964-65	5.00	1.88	6.88	0.50	0.26	0.76	15.96	5.25	21.21	21.46	7.39	28.85
1965-66	5.76	1.73	7.49	0.03	-0.06	-0.03	22.94	1.21	24.15	28.74	2.88	31.62
1966-67	5.33	2.55	7.88	0.35	1.25	1.60	26.52	2.26	28.78	32.20	6.05	38.25
1967-68	4.56	3.05	7.61	0.68	-4.27	-3.59	33.60	0.97	34.57	38.85	-0.25	38.59
1968-69	5.42	1.98	7.40	1.17	6.02	7.20	33.32	11.01	44.34	39.92	19.02	58.94
1969-70	5.14	1.82	6.96	1.47	-3.91	-2.44	53.57	-0.12	53.44	60.18	-2.21	57.97
1970-71	5.91	2.36	8.26	0.94	-2.75	-1.81	41.67	4.39	46.06	48.51	4.00	52.51
1971-72	2.61	1.48	4.09	0.54	-1.49	-0.95	27.65	18.45	46.10	30.80	18.44	49.24
1972-73	3.32	1.19	4.51	2.01	-0.85	1.16	-75.33	50.68	-24.65	-70.00	51.03	-18.97
1973-74	3.00	0.93	3.93	1.36	-0.23	1.14	30.30	12.55	42.85	34.66	13.25	47.91
1974-75	0.00	0.31	0.31	2.99	0.87	3.85	45.19	9.57	54.76	48.18	10.74	58.92
1975-76	0.02	0.92	0.94	3.53	0.03	3.56	64.04	32.09	96.13	67.59	33.04	100.63
1976-77	0.12	1.15	1.27	4.61	0.38	4.99	52.50	18.85	71.34	57.23	20.37	77.60
1977-78	0.19	1.28	1.47	4.53	1.95	6.48	74.54	19.52	94.06	79.26	22.75	102.01
1978-79	0.22	1.83	2.04	6.62	0.19	6.82	97.35	28.88	126.23	104.19	30.90	135.09

TABLE XIV
COMPOSITION OF CAPITAL ACCOUNT

Rs. in crores

Year	General Services			Social Services			Economic Services			Total Capital Expenditure		
	P	NP	Total	P	NP	Total	P	NP	Total	P	NP	Total
1979-80	0.33	2.31	2.64	5.13	0.90	6.03	121.62	37.51	159.13	127.08	40.72	167.80
1980-81	0.66	8.30	8.97	4.19	0.98	5.17	130.07	27.48	157.55	134.93	36.76	171.68
1981-82	0.74	2.51	3.25	5.62	0.98	6.60	133.66	26.83	160.50	140.03	30.32	170.35
1982-83	1.23	2.82	4.05	9.45	0.56	10.01	136.59	37.80	174.39	147.27	41.17	188.44
1983-84	0.91	4.05	4.96	10.19	0.70	10.90	181.93	38.65	220.58	193.04	43.39	236.43
1984-85	0.90	4.84	5.74	15.23	1.49	16.72	169.58	61.72	231.30	185.72	68.05	253.77
1985-86	7.20		7.20	23.59	0.00	23.59	177.24	70.19	247.43	208.03	70.19	278.22
1986-87	9.66		9.66	28.15	0.00	28.15	218.01	77.31	295.32	255.82	77.31	333.13
1987-88	6.01		6.01	15.69	0.60	16.29	170.13	51.18	221.31	191.84	51.78	243.61
1988-89	8.03		8.03	14.89	0.00	14.89	186.43	58.95	245.37	209.34	58.95	268.29
1989-90	10.25		10.25	16.07	0.13	16.20	230.84	80.70	311.55	257.17	80.83	337.99
1990-91	11.39		11.39	17.54	0.07	17.61	534.91	90.92	625.83	563.84	90.99	654.83
1991-92	13.59		13.59	32.35	0.08	32.43	609.04	130.78	739.82	654.98	130.86	785.84
1992-93	19.08		19.08	38.68	0.03	38.71	534.48	194.35	728.83	592.24	194.38	786.62
1993-94	22.97		22.97	51.99	0.06	52.05	901.44	211.40	1112.84	976.40	211.46	1187.86
1994-95	22.19		22.19	68.61		68.61	825.14	220.86	1046.00	915.94	220.86	1136.80
1995-96	24.69		24.69	82.33		82.33	894.15	239.10	1133.25	1001.17	239.10	1240.27
1996-97	34.18		34.18	50.24	0.27	50.51	778.54	288.73	1067.27	862.96	289.00	1151.96
1997-98	35.23		35.23	137.55		137.55	740.74	296.44	1037.18	913.52	296.44	1209.96

TABLE XIV
COMPOSITION OF CAPITAL ACCOUNT

Rs. in crores

Year	General Services			Social Services			Economic Services			Total Capital Expenditure		
	P	NP	Total	P	NP	Total	P	NP	Total	P	NP	Total
1998-99	34.56		34.56	452.88	2.50	455.38	963.40	290.89	1254.29	1450.84	293.39	1744.23
1999-00	45.36	4.59	49.95	368.95	8.21	377.16	1102.74	249.46	1352.20	1517.05	262.26	1779.31
2000-01	46.85	0.80	47.65	296.82	1.88	298.70	1360.86	239.69	1600.55	1704.53	242.37	1946.90
2001-02	51.54	0.00	51.54	211.30	1.00	212.30	1635.80	206.03	1841.83	1898.64	207.03	2105.67
2002-03	75.85	0.00	75.85	292.99	2.31	295.30	2364.72	200.12	2564.84	2733.56	202.43	2935.99
2003-04	115.93	12.50	128.43	422.62	4.59	427.21	2391.55	82.21	2473.76	2930.10	99.30	3029.40
2004-05	136.21	0.00	136.21	485.84	0.21	486.05	3963.84	87.60	4051.44	4585.89	87.81	4673.70
2005-06	217.92	0.00	217.92	1103.21	2.09	1105.30	4485.27	13.43	4498.70	5806.40	15.52	5821.92
2006-07	320.94	0.00	320.94	1291.83	0.79	1292.62	6798.01	131.00	6929.01	8410.78	131.79	8542.57
2007-08 RE	386.45	55.00	441.45	2049.39	192.13	2241.52	4999.59	1203.67	6203.26	7435.43	1450.80	8886.23
2008-09 BE	415.00	52.63	467.63	2757.05	185.62	2942.67	6309.17	920.58	7229.75	9481.22	1158.83	10640.05

TABLE XV
COMPOSITION OF LOAN ACCOUNT

Rs. in crores

Year	General Services			Social Services			Economic Services			Total Loan Expenditure		
	P	NP	Total	P	NP	Total	P	NP	Total	P	NP	Total
1960-61		0.47	0.47	2.54	0.06	2.61	3.80	3.02	6.82	6.35	3.55	9.89
1961-62		0.53	0.53	1.97	0.00	1.97	6.53	0.00	6.53	8.49	0.53	9.02
1962-63		0.96	0.96	1.70	0.09	1.79	5.27	3.67	8.94	6.98	4.71	11.69
1963-64		1.10	1.10	1.50	0.06	1.56	6.78	2.45	9.22	8.28	3.61	11.89
1964-65		0.77	0.77	1.16	0.07	1.23	6.12	11.84	17.97	7.28	12.68	19.96
1965-66		1.27	1.27	1.39	0.09	1.49	8.91	13.51	22.41	10.30	14.87	25.17
1966-67		1.16	1.16	1.34	0.17	1.51	5.22	14.00	19.21	6.56	15.33	21.88
1967-68		3.01	3.01	1.17	0.11	1.28	4.54	23.27	27.81	5.71	26.40	32.11
1968-69		2.93	2.93	1.03	0.11	1.14	2.87	29.70	32.57	3.90	32.74	36.64
1969-70	0.11	20.55	20.66	1.60	0.00	1.60	2.61	13.96	16.57	4.32	34.52	38.83
1970-71	2.49	5.80	8.29	0.86	0.06	0.92	2.48	5.95	8.43	5.83	11.81	17.63
1971-72	3.48	3.03	6.51	1.58	0.03	1.61	3.19	5.63	8.81	8.25	8.69	16.94
1972-73	4.23	92.66	96.89	0.93	0.05	0.98	3.56	10.64	14.20	8.72	103.35	112.07
1973-74	24.34	17.49	41.83	0.50	0.01	0.51	3.35	9.92	13.27	28.19	27.42	55.61
1974-75	0.82	0.60	1.43	2.80	0.04	2.84	27.60	10.67	38.28	31.23	11.32	42.54
1975-76		7.38	7.38	2.59	4.09	6.69	47.54	11.51	59.05	50.13	22.98	73.12
1976-77		10.83	10.83	6.93	2.49	9.41	35.22	33.66	68.88	42.15	46.98	89.13
1977-78		11.80	11.80	3.96	0.58	4.54	48.92	20.78	69.70	52.88	33.16	86.04
1978-79		9.73	9.73	5.95	0.89	6.83	46.00	23.82	69.82	51.94	34.44	86.38
1979-80		17.02	17.02	8.44	1.47	9.91	56.57	25.94	82.51	65.01	44.43	109.44
1980-81		16.15	16.15	8.07	3.65	11.73	78.47	26.84	105.30	86.54	46.64	133.18
1981-82		22.18	22.18	10.53	4.71	15.24	107.64	23.53	131.17	118.17	50.42	168.59
1982-83		24.30	24.30	11.78	1.97	13.75	155.08	15.52	170.60	166.86	41.80	208.66
1983-84		17.69	17.69	9.46	3.88	13.34	145.70	9.23	154.94	155.16	30.80	185.97
1984-85		28.02	28.02	12.75	2.91	15.66	161.02	17.86	178.87	173.76	48.79	222.55

TABLE XV
COMPOSITION OF LOAN ACCOUNT

Rs. in crores

Year	General Services			Social Services			Economic Services			Total Loan Expenditure		
	P	NP	Total	P	NP	Total	P	NP	Total	P	NP	Total
1985-86	8.97	15.22	24.19	10.45	5.96	16.41	202.00	23.16	225.16	221.42	44.34	265.76
1986-87	9.25	20.02	29.27	17.99	1.36	19.35	264.76	37.70	302.46	292.01	59.08	351.09
1987-88	9.12	4.12	13.24	12.18	7.19	19.37	278.25	21.39	299.64	299.54	32.71	332.26
1988-89	7.65	5.99	13.64	13.43	6.63	20.05	247.17	25.62	272.79	268.25	38.24	306.49
1989-90	4.23	12.95	17.17	19.56	4.90	24.46	266.17	55.65	321.82	289.96	73.50	363.45
1990-91		6.30	6.30	20.57	5.97	26.54	96.28	68.61	164.89	116.85	80.88	197.73
1991-92	0.72	21.76	22.48	30.89	58.81	89.70	185.46	42.98	228.44	217.07	123.55	340.62
1992-93		27.01	27.01	44.57	26.41	70.98	394.53	16.66	411.19	439.10	70.08	509.18
1993-94		11.00	11.00	125.60	2.19	127.79	317.23	15.06	332.29	442.83	28.25	471.08
1994-95	0.16	10.79	10.95	83.20	3.81	87.01	174.57		174.57	257.93	14.60	272.53
1995-96	0.10	7.08	7.18	102.33	2.14	104.47	332.74	1.23	333.97	435.17	10.45	445.62
1996-97	0.32	6.05	6.37	158.76	2.35	161.11	217.65	1.50	219.15	376.73	9.90	386.63
1997-98	0.34	7.69	8.03	94.89	0.09	94.98	90.06		90.06	185.29	7.78	193.07
1998-99	0.68	6.90	7.58	158.09	0.20	158.29	88.73	35.80	124.53	247.50	42.90	290.40
1999-00	1.23	10.30	11.53	194.06	0.06	194.12	110.93		110.93	306.22	10.36	316.58
2000-01	0.00	0.00	0.00	328.30	0.00	328.30	156.22	26.78	183.00	484.52	26.78	511.30
2001-02	0.00	0.00	0.00	281.19	10.11	291.30	121.27	101.90	223.17	402.46	112.01	514.47
2002-03	0.00	0.00	0.00	230.03	0.00	230.03	160.13	237.42	397.55	390.16	237.42	627.58
2003-04	0.00	0.00	0.00	256.48	0.00	256.48	640.79	113.94	754.73	897.27	113.94	1011.21
2004-05	0.00	0.00	0.00	238.81	0.00	238.81	244.53	128.08	372.61	483.34	128.08	611.42
2005-06	0.00	0.00	0.00	142.72	0.00	142.72	113.22	43.66	156.88	255.94	43.66	299.60
2006-07	0.00	0.00	0.00	280.84	45.00	325.84	25.27	6.12	31.39	306.11	51.12	357.23
2007-08 RE	0.00	0.00	0.00	315.00	0.00	315.00	85.00	43.90	128.90	400.00	43.90	443.90
2008-09 BE	0.00	0.00	0.00	894.00	5.20	899.20	47.83	40.07	87.90	941.83	45.27	987.10

TABLE XVI
COMPOSITION OF PUBLIC DEBT - DISBURSEMENT

Rs. in crores

Year	INTERNAL DEBT								Total Internal Debt	LOANS AND ADVANCES FROM GOI								Total Public Debt (10+19)	
	Market Loans		LIC	GIC	NABARD	NCDC	Others	WMA		Non-Plan			Plan-Loans for			Total Plan Loans	WMA		Total (13+17+18)
	Bearing Interest	Not Bearing Interest								Non- Plan Loans	Cons. Loans	Total NP Loans	SP	CP	CSS				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1960-61		0.01	0.27		0.06	0.04			0.38		4.61	4.61				0.00		4.61	4.99
1961-62		5.95	0.50					1.05	7.50		6.78	6.78				0.00		6.78	14.28
1962-63	0.03	0.05	0.32		0.16	0.07		56.61	57.24		8.45	8.45				0.00		8.45	65.69
1963-64	0.06	5.96	0.32		0.18	0.08		61.11	67.71		10.29	10.29				0.00		10.29	78.00
1964-65	0.07	0.24	0.34		0.23	0.11		70.99	71.98		10.04	10.04				0.00		10.04	82.02
1965-66	0.14	0.04	0.37		0.28	0.16		79.48	80.47		17.05	17.05				0.00	5.00	22.05	102.52
1966-67	0.10	0.03	0.38		0.31	0.19		87.20	88.21		15.20	15.20				0.00	10.65	25.85	114.06
1967-68	0.06	3.49	0.40		0.32	0.26		84.10	88.63		20.60	20.60				0.00		20.60	109.23
1968-69	0.13	4.11	0.58		0.36	0.31		96.73	102.22		35.66	35.66				0.00		35.66	137.88
1969-70	7.82	0.02	0.84		0.36	0.42		108.89	118.35		45.47	45.47				0.00		45.47	163.82
									0.00			0.00				0.00			
1970-71	5.52	0.05	0.90		0.35	0.70		106.16	113.68		39.53	39.53				0.00	5.00	44.53	158.21
1971-72	5.44	0.03	0.92		0.29	0.67		125.46	132.81		41.74	41.74				0.00	18.15	59.89	192.70
1972-73	7.49	0.02	0.95		0.34	0.75	0.01	203.88	213.44		34.78	34.78				0.00	6.21	40.99	254.43
1973-74	0.01	0.04	0.98		0.55	0.75		142.44	144.77		60.71	60.71				0.00	23.92	84.63	229.40
1974-75	6.20	0.01	1.01		0.68	0.74	0.02	100.72	109.38	4.00	26.83	30.83			0.01	0.01	9.00	39.84	149.22
1975-76		0.02	1.08		0.66	0.77	0.01	32.08	34.62	5.01	28.60	33.61	1.65	0.08	0.04	1.77	6.00	41.38	76.00
1976-77	6.98	0.01	1.12		0.70	0.89	0.01	31.00	40.71	0.38	24.44	24.82	3.90	0.18	0.11	4.19		29.01	69.72
1977-78	5.25	0.04	1.24		0.73	1.10	25.00	250.16	283.52	9.99	20.97	30.96	6.68	0.20	0.24	7.12		38.08	321.60
1978-79	4.09	0.02	1.00		0.77	1.21	0.01	100.89	107.99	4.66	21.27	25.93	10.79	2.24	0.45	13.48	15.00	54.41	162.40
1979-80	6.37	0.05	1.19	0.04	1.00	2.28	0.01	168.96	179.90	3.00	32.57	35.57				0.00	20.00	55.57	235.47
									0.00			0.00							
1980-81	6.29	0.10	1.26	0.08	1.14	2.31		409.75	420.93	8.01	32.47	40.48	4.56	0.90	0.08	5.54	30.00	76.02	496.95
1981-82	7.41	0.17	1.80	0.07	1.17	1.46		498.96	511.04	11.02	32.48	43.50	9.38	1.19	0.21	10.78	1.00	55.28	566.32
1982-83	9.30	0.46	1.13	0.07	1.22	2.00		401.73	415.91	13.04	32.56	45.60	14.52	1.56	0.36	16.44	27.00	89.04	504.95
1983-84	10.73	2.22	1.49	0.19	1.10	1.87		662.55	680.15	18.86	32.50	51.36	19.72	1.60	0.47	21.79	47.40	120.55	800.70
1984-85	40.34	0.24	2.08	0.33		2.30		759.08	804.37	10.21	32.43	42.64	25.35	1.63	0.67	27.65	120.00	190.29	994.66

TABLE XVI
COMPOSITION OF PUBLIC DEBT - DISBURSEMENT

Rs. in crores

Year	INTERNAL DEBT								Total Internal Debt	LOANS AND ADVANCES FROM GOI									Total Public Debt (10+19)
	Market Loans		LIC	GIC	NABARD	NCDC	Others	WMA		Non-Plan			Plan-Loans for			Total Plan Loans	WMA	Total (13+17+18)	
	Bearing Interest	Not Bearing Interest								Non- Plan Loans	Cons. Loans	Total NP Loans	SP	CP	CSS				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1985-86	18.10	0.40	2.09		2.06	3.20		887.59	913.44	14.48	59.85	74.33	8.54	0.41	0.16	9.11	143.00	226.44	1139.88
1986-87	18.57	0.88	2.23	0.70	0.93	2.86	0.02	491.52	517.71	72.29	57.73	130.02	19.66	0.85	0.30	20.81	3.00	153.83	671.54
1987-88	15.69	0.11	2.36	0.87	0.93	3.16	0.02	758.93	782.07	72.47	59.43	131.90	30.59	1.27	0.44	32.30	6.53	170.73	952.80
1988-89	17.32	0.17	2.55	1.05	0.86	3.52	0.01	620.18	645.66	70.32	62.55	132.87	40.05	1.56	0.67	42.28	0.53	175.68	821.34
1989-90	18.37	0.04	2.75	1.66	0.71	3.91	0.01	573.26	600.71	70.93	65.50	136.43	50.44	1.65	0.89	52.98	0.00	189.41	790.12
1990-91	0.00	0.03	2.89	1.53	0.62	4.28	0.01	168.47	177.83	21.11	65.19	86.30	56.41	1.87	1.15	59.43		145.73	323.56
1991-92	0.00	0.04	3.16	1.69	0.60	5.10	0.01	0.00	10.60	27.93	64.71	92.64	61.10	1.88	1.42	64.40		157.04	167.64
1992-93	18.25	0.03	3.56	1.79	0.55	7.80	0.02	357.76	389.76	35.95	64.53	100.48	67.84	10.33	1.81	79.98		180.46	570.22
1993-94	24.99	0.09	3.99	1.06	0.51	6.72	0.01	1536.88	1574.25	39.06	64.53	103.59	77.47	0.97	2.51	80.95		184.54	1758.79
1994-95	0.00	0.12	4.66	3.71	0.54	6.94	0.27	1500.68	1516.92	38.67	37.84	76.51	88.40	0.97	3.34	92.71		169.22	1686.14
1995-96	31.35	0.01	5.45	0.70	0.51	7.09	0.01	222.07	267.19	57.35	39.21	96.56	92.66	0.97	3.53	97.16		193.72	460.91
1996-97	0.00	0.25	6.72	4.72	0.46	7.95	0.00	1022.92	1043.02	70.17	37.84	108.01	108.06	0.95	3.74	112.75		220.76	1263.78
1997-98	27.96	0.04	10.64	3.43	0.36	8.55		396.34	447.32	81.95	37.84	119.79	129.72	2.51	4.25	136.48		256.27	703.59
1998-99	76.19	0.16	9.42	3.77	8.37	9.08			106.99	94.81	37.84	132.65	158.09	2.53	5.08	165.70		298.35	405.34
1999-00	78.30	0.20	19.83	2.20	30.91	15.39		79.93	226.76	106.40	37.84	144.24	190.83	6.15	2.54	199.52		343.76	570.52
2000-01	0.05		19.37	2.04	52.51	27.19		0.00	101.16	143.86	37.84	181.70	228.70	2.49	6.50	237.69		419.39	520.55
2001-02	85.75	0.00	22.72	3.45	84.75	34.53		735.88	967.08	167.25	37.66	204.91	266.62	2.35	6.69	275.66		480.57	1447.65
2002-03	100.67	0.18	29.62	1.91	111.81	42.57		4093.29	4380.05	1023.75	37.49	1061.24	336.48	4.05	7.42	347.95		1409.19	5789.24
2003-04	174.71	1.34	26.83	2.47	537.83	37.23		5381.64	6162.05	2217.63	37.25	2254.88	394.60	3.80	7.73	406.13	500.00	3161.01	9323.06
2004-05	181.83	0.72	34.78	11.23	351.13	42.13	0.00	1462.79	2084.61	651.97	36.90	688.87	2706.40	3.76	8.56	2718.72		3407.59	5492.20
2005-06	242.74	6.54	34.73	6.16	2.45	45.05	55.69	0.00	393.36	6.65	0.82	7.47	396.61	3.71	9.71	410.02		417.50	810.85
2006-07	232.47	0.07	34.67	6.04	31.33	42.14	665.62	0.00	1012.34	6.69	661.90	668.59	54.76	3.69	9.99	68.43		737.03	1749.36
2007-08 RE	461.99	3.29	34.69	6.14	54.73	40.88	234.02	1350.00	2185.74	6.72	358.34	365.06	84.23	3.68	10.76	98.67		463.73	2649.47
2008-09 BE	833.43	0.34	34.59	6.03	109.16	45.00	277.82	1350.00	2656.38	7.01	358.33	365.33	120.51	3.68	11.28	135.46		500.80	3157.18

TABLE XVII
COMPOSITION OF PUBLIC ACCOUNT - DISBURSEMENT

(Rs.in Crores)

Year	Contingency Fund	I - Small Savings etc.	Other	J - Reserve Funds	K - Deposits	L - Suspense Account	M - Remittances	Total Public Account
1960-61	0.12	4.83	1.35	2.10	31.13	124.30	133.61	295.97
1961-62	0.21	4.15	1.01	8.09	42.65	51.44	136.28	242.62
1962-63	0.59	4.06	0.42	0.77	53.46	23.44	119.79	201.53
1963-64	0.03	4.28	0.32	5.36	63.07	22.92	117.54	213.17
1964-65	0.07	4.80	0.17	3.15	65.13	24.92	111.89	209.89
1965-66	0.46	4.92	0.17	1.85	72.52	39.14	112.37	230.80
1966-67	2.15	5.37	0.21	0.85	90.25	59.61	137.63	293.72
1967-68	0.38	4.98	-0.01	3.19	77.23	51.74	130.15	267.28
1968-69	0.64	4.65	-0.53	4.21	83.97	65.87	150.04	308.74
1969-70	0.38	4.65	0.56	17.01	110.25	67.99	150.33	350.23
1970-71	0.10	4.97	0.05	9.45	127.25	66.71	168.85	377.23
1971-72	0.26	5.51	0.09	6.13	137.26	74.83	169.65	393.37
1972-73	0.60	5.49	0.11	7.78	153.09	133.53	196.34	496.24
1973-74	3.48	5.55	0.65	2.31	167.11	149.83	213.34	538.14
1974-75	1.29	7.02	1.18	12.32	75.91	194.32	201.45	491.02
1975-76	0.61	7.62	2.10	8.11	64.01	345.38	235.12	660.25
1976-77	1.15	9.21	10.77	20.26	66.90	414.85	257.97	769.20
1977-78	0.65	10.01	4.10	11.99	74.27	308.73	276.92	681.92
1978-79	4.08	10.23	7.69	12.32	76.86	518.44	334.46	952.31
1979-80	6.33	11.79	10.97	21.15	101.60	533.82	389.88	1058.24
1980-81	6.09	13.74	8.34	14.56	119.95	506.73	378.76	1033.74
1981-82	11.60	15.77	8.26	18.38	211.29	474.99	404.26	1124.70
1982-83	9.67	21.47	9.24	22.44	253.73	809.19	446.23	1553.07
1983-84	13.10	24.59	8.61	19.81	457.26	675.33	503.14	1680.13
1984-85	50.99	26.37	7.72	48.72	467.08	808.84	596.21	1947.22
1985-86	34.94	30.96	8.33	35.65	599.78	1238.38	672.03	2576.80
1986-87	8.62	35.38	7.37	26.34	709.00	1186.88	699.27	2656.87

TABLE XVII
COMPOSITION OF PUBLIC ACCOUNT - DISBURSEMENT

(Rs.in Crores)

Year	Contingency Fund	I - Small Savings etc.	Other	J - Reserve Funds	K - Deposits	L - Suspense Account	M - Remittances	Total Public Account
1987-88	3.74	44.75	7.71	24.94	1365.86	1407.61	503.83	3346.99
1988-89	12.64	59.41	8.67	26.34	1589.69	2016.42	532.92	4224.77
1989-90	8.20	80.90	14.47	33.29	1917.41	2536.31	688.34	5256.25
1990-91	27.19	88.47		20.96	1911.90	3120.96	733.05	5875.34
1991-92	52.18	112.61		11.66	2568.28	9126.35	901.81	12720.71
1992-93	6.84	138.75		38.83	3161.58	10014.25	1186.67	14540.08
1993-94	1.75	164.08		50.33	3470.00	11715.65	1360.25	16760.31
1994-95		196.89		24.00	3954.25	13162.40	1446.05	18783.59
1995-96	7.73	250.08		64.57	4332.64	14904.71	1577.07	21129.07
1996-97	8.55	314.18		51.49	4916.06	16705.65	1719.43	23706.81
1997-98	15.33	344.20		59.98	5260.44	22046.73	1683.61	29394.96
1998-99	27.27	371.14		105.32	6399.85	32100.92	2004.97	40982.20
1999-00	14.75	474.34		96.72	9326.11	23394.20	1855.58	35146.95
2000-01	53.49	626.33		28.70	11304.22	45049.04	2035.18	59043.47
2001-02	7.89	713.61		95.12	13302.96	45528.81	2158.47	61798.97
2002-03	0.00	772.22		177.25	13278.08	37142.39	2100.96	53470.90
2003-04	40.52	862.71		121.37	15334.35	18329.75	2815.01	37463.19
2004-05	38.91	936.09		104.91	17773.10	35736.49	2524.15	57074.74
2005-06	0.00	994.67		1157.62	16294.49	75762.70	2726.99	96936.47
2006-07	13.28	1088.69		468.10	17267.84	113984.94	3277.14	136086.72
2007-08 RE	5.00	1061.63		899.61	6213.20	5658.82	2235.58	16068.84
2008-09 BE	5.00	1167.79		899.61	6213.20	5658.82	2235.58	16175.01

TABLE-XVIII											
OUTSTANDING DEBT AND NET RECEIPTS FROM DEBT											
(Rs. in Lakhs)											
Year	Opening Balance	Receipts			Disbursements			Net Public Debt	Interest Payments*	Net Receipts	Closing Balance
		Internal Debt	Loans from GOI	Total Public Debt	Internal Debt	Loans from GOI	Total Public Debt				
1960-61	12155.86	538.52	1597.85	2136.37	37.64	461.17	498.81	1637.56	250.00	1387.56	13793.42
1961-62	13793.42	1536.44	2583.56	4120.00	750.22	677.61	1427.83	2692.17	657.34	2034.83	16485.59
1962-63	16485.59	6821.98	2788.17	9610.15	5723.40	845.39	6568.79	3041.36	744.37	2296.99	19526.95
1963-64	19526.95	8079.66	3296.21	11375.87	6771.31	1028.66	7799.97	3575.90	886.19	2689.71	23102.85
1964-65	23102.85	8206.15	3409.54	11615.69	7198.50	1003.48	8201.98	3413.71	1044.50	2369.21	26516.56
1965-66	26516.56	10319.85	4178.79	14498.64	8047.56	2204.56	10252.12	4246.52	1313.98	2932.54	30763.08
1966-67	30763.08	6589.09	5762.33	12351.42	8821.25	2584.52	11405.77	945.65	1435.95	-490.30	31708.73
1966-68	31708.73	9550.07	5124.52	14674.59	8863.30	2059.61	10922.92	3751.67	1652.35	2099.32	35460.40
1966-69	35460.40	11477.41	6070.19	17547.60	10221.60	3566.45	13788.05	3759.55	1821.98	1937.57	39219.95
1967-68	31708.73	9550.07	5124.52	14674.59	8863.30	2059.61	10922.92	3751.67	1652.35	2099.32	35460.40
1968-69	35460.40	11477.41	6070.19	17547.60	10221.60	3566.45	13788.05	3759.55	1821.98	1937.57	39219.95
1969-70	39219.95	11830.12	6405.54	18235.66	11834.58	4546.94	16381.52	1854.14	2037.62	-183.48	41074.09
1970-71	41074.09	14030.07	6299.44	20329.51	11367.77	4453.03	15820.80	4508.71	2214.30	2294.41	45582.80
1971-72	45582.80	17365.45	6569.16	23934.61	13281.21	5988.74	19269.95	4664.66	2524.10	2140.56	50247.46
1972-73	50247.46	15966.16	13875.05	29841.21	21343.87	4099.07	25442.94	4398.27	2582.88	1815.39	54645.73
1973-74	54645.73	17161.92	11258.01	28419.93	14477.15	8463.10	22940.25	5479.68	3110.27	2369.41	60125.41
1974-75	60125.41	10550.38	5169.42	15719.80	10937.58	3982.75	14920.33	799.47	3002.76	-2203.29	60924.88
1975-76	60924.88	5432.65	6330.10	11762.75	3461.56	4137.89	7599.45	4163.30	3371.03	792.27	65088.18
1976-77	65088.18	6483.72	6792.67	13276.39	4071.08	2901.61	6972.69	6303.70	3672.81	2630.89	71391.88
1977-78	71391.88	28806.15	11609.35	40415.50	28351.41	3808.18	32159.59	8255.91	4539.95	3715.96	79647.79
1978-79	79647.79	12280.56	12529.88	24810.44	10799.65	5440.68	16240.33	8570.11	4839.22	3730.89	88217.90
1979-80	88217.90	19437.80	13414.12	32851.92	17989.91	5556.94	23546.85	9305.07	4714.41	4590.66	97522.97
1980-81	97522.97	47830.42	14750.39	62580.81	42093.58	7600.80	49694.38	12886.43	6236.55	6649.88	110409.40
1981-82	110409.40	49795.92	13430.19	63226.11	51104.78	5527.74	56632.52	6593.59	7076.95	-483.36	117002.99

TABLE-XVIII											
OUTSTANDING DEBT AND NET RECEIPTS FROM DEBT											
(Rs. in Lakhs)											
Year	Opening Balance	Receipts			Disbursements			Net Public Debt	Interest Payments*	Net Receipts	Closing Balance
		Internal Debt	Loans from GOI	Total Public Debt	Internal Debt	Loans from GOI	Total Public Debt				
1982-83	117002.99	47604.55	17541.14	65145.69	41591.96	8904.73	50496.69	14649.00	7799.35	6849.65	131651.99
1983-84	131651.99	75797.55	22567.80	98365.35	68015.26	12055.64	80070.90	18294.45	9802.46	8491.99	149946.44
1984-85	149946.44	97508.25	37176.24	134684.49	80437.86	19028.25	99466.11	35218.38	13525.18	21693.20	185164.82
1985-86	185164.82	76554.83	72526.17	149081.00	91344.38	22644.27	113988.65	35092.35	16212.47	18879.88	220257.17
1986-87	220257.17	62157.30	36249.13	98406.43	51771.78	15382.49	67154.27	31252.16	20400.74	10851.42	251509.33
1987-88	251509.33	85359.25	31942.26	117301.51	78207.72	17072.60	95280.32	22021.19	24759.00	-2737.81	273530.52
1988-89	273530.52	74746.85	36583.31	111330.16	64566.18	17568.18	82134.36	29195.80	29109.15	86.65	302726.32
1989-90	302726.32	73311.97	56357.09	129669.06	60071.68	18941.12	79012.80	50656.26	34914.14	15742.12	353382.58
1990-91	353382.58	31768.04	45969.95	77737.99	17783.52	14573.18	32356.70	45381.29	43560.51	1820.78	398763.87
1991-92	398763.87	18591.00	52800.00	71391.00	1060.00	15704.00	16764.00	54627.00	51453.26	3173.74	453390.87
1992-93	453390.87	56026.00	66970.51	122996.51	38976.00	18046.00	57022.00	65974.51	59370.97	6603.54	519365.38
1993-94	519365.38	178225.00	68890.31	247115.31	157425.00	18454.00	175879.00	71236.31	71797.35	-561.04	590601.69
1994-95	590601.69	169576.07	122132.36	291708.43	151691.97	16921.66	168613.63	123094.80	87142.93	35951.87	713696.49
1995-96	713696.49	53950.00	80761.27	134711.27	26719.00	19372.00	46091.00	88620.27	104755.13	-16134.86	802316.76
1996-97	802316.76	136460.36	106525.83	242986.19	104301.97	22075.58	126377.55	116608.64	120806.27	-4197.63	918925.40
1997-98	918925.40	82775.00	113318.35	196093.35	44732.00	25626.00	70358.00	125735.35	139380.86	-13645.51	1044660.75
1998-99	1044660.75	87195.88	155199.22	242395.10	10698.93	29835.10	40534.03	201861.07	161660.85	40200.22	1246521.82
1999-00	1246521.82	232484.89	92771.95	325256.84	22676.23	34376.11	57052.34	268204.50	201230.28	66974.22	1514726.32

TABLE-XVIII											
OUTSTANDING DEBT AND NET RECEIPTS FROM DEBT											
(Rs. in Lakhs)											
Year	Opening Balance	Receipts			Disbursements			Net Public Debt	Interest Payments*	Net Receipts	Closing Balance
		Internal Debt	Loans from GOI	Total Public Debt	Internal Debt	Loans from GOI	Total Public Debt				
2000-01	1514726.32	229557.60	107564.91	337122.51	10115.44	41939.06	52054.50	285068.01	238755.09	46312.92	1799794.33
2001-02	1799794.33	370535.50	217688.26	588223.76	96707.70	48057.19	144764.89	443458.87	268289.01	175169.86	2243253.20
2002-03	2243253.20	798181.33	154421.64	952602.97	438005.43	140919.01	578924.44	373678.53	329189.24	44489.29	2616931.73
2003-04	2616931.73	1191296.68	195699.98	1386996.66	616205.21	316101.05	932306.26	454690.40	371000.37	83690.03	3071622.13
2004-05	3071622.13	841647.03	155575.03	997222.06	208460.32	340758.74	549219.06	448003.00	379405.23	68597.77	3519625.13
2005-06	3519625.13	499489.38	66865.40	566354.78	39336.18	41749.53	81085.71	485269.07	376482.38	108786.69	4004894.20
2006-07	4004894.20	289148.40	65445.40	354593.80	101234.07	73703.04	174937.11	179656.69	423639.79	-243983.1	4184550.89
2007-08 RE	4184550.89	255000.00	199071.28	454071.28	218574.27	46372.95	264947.22	189124.06	471820.91	-282696.85	4373674.95
2008-09 BE	4373674.95	743218.69	157129.22	900347.91	265637.73	50079.79	315717.52	584630.39	527810.30	56820.09	4958305.34
<i>Note: * Includes interest on Provident Fund, etc.</i>											

TABLE XIX
SANCTIONED STRENGTH AND EXPENDITURE ON SALARIES, PENSIONS AND INTEREST

Year	No. of Employees (Sanctioned Strength)	Salary Expr.	Pension	Total Salary + Pension	Interest Payments	Revenue Receipts	Revenue Expr.	Cons. Fund	(Employees Number in Units and Expenditure in Rs. Crores)											
									Salary as % of			Pension as % of			Salary + Pension as % of			Interest Payments as % of		
									Rev	Rev	Cons	Rev	Rev	Cons	Rev	Rev	Cons	Rev	Rev	Cons
									Rec	Expr	Fund	Rec	Expr	Fund	Rec	Expr	Fund	Rec	Expr	Fund
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1970-71	257865	77.77	5.02	82.79	22.14	246.57	252.38	481.80	31.54	30.81	16.14	2.04	1.99	1.04	33.58	32.80	17.18	8.98	8.77	4.60
1971-72	263473	76.81	6.39	83.20	25.24	264.00	268.71	527.59	29.09	28.58	14.56	2.42	2.38	1.21	31.52	30.96	15.77	9.56	9.39	4.78
1972-73	292732	90.74	6.96	97.70	25.83	316.83	325.57	679.14	28.64	27.87	13.36	2.20	2.14	1.02	30.84	30.01	14.39	8.15	7.93	3.80
1973-74	302832	93.92	8.30	102.22	31.10	368.25	362.16	695.08	25.50	25.93	13.51	2.25	2.29	1.19	27.76	28.23	14.71	8.45	8.59	4.47
1974-75	310139	130.47	10.82	141.29	30.03	413.10	364.92	615.61	31.58	35.75	21.19	2.62	2.97	1.76	34.20	38.72	22.95	7.27	8.23	4.88
1975-76	314131	144.84	18.28	163.12	33.71	514.13	428.59	678.33	28.17	33.79	21.35	3.56	4.27	2.69	31.73	38.06	24.05	6.56	7.87	4.97
1976-77	323531	163.81	22.06	185.87	36.73	559.11	495.24	741.69	29.30	33.08	22.09	3.95	4.45	2.97	33.24	37.53	25.06	6.57	7.42	4.95
1977-78	332925	180.99	23.95	204.94	45.40	598.48	533.85	1058.51	30.24	33.90	17.10	4.00	4.49	2.26	34.24	38.39	19.36	7.59	8.50	4.29
1978-79	341335	201.79	28.70	230.49	48.39	688.54	636.85	1020.76	29.31	31.69	19.77	4.17	4.51	2.81	33.48	36.19	22.58	7.03	7.60	4.74
1979-80	363140	223.08	33.35	256.43	47.14	819.30	738.65	1251.36	27.23	30.20	17.83	4.07	4.51	2.67	31.30	34.72	20.49	5.75	6.38	3.77
1980-81	372419	263.00	43.11	306.11	62.37	953.46	894.90	1712.72	27.58	29.39	15.36	4.52	4.82	2.52	32.11	34.21	17.87	6.54	6.97	3.64
1981-82	383970	308.53	57.93	366.46	70.77	1166.63	1002.36	1909.62	26.45	30.78	16.16	4.97	5.78	3.03	31.41	36.56	19.19	6.07	7.06	3.71
1982-83	389540	378.41	70.93	449.34	77.99	1280.66	1238.77	2140.81	29.55	30.55	17.68	5.54	5.73	3.31	35.09	36.27	20.99	6.09	6.30	3.64
1983-84	414054	424.57	94.09	518.66	98.02	1489.46	1416.55	2664.65	28.50	29.97	15.93	6.32	6.64	3.53	34.82	36.61	19.46	6.58	6.92	3.68
1984-85	426399	485.91	100.54	586.45	135.25	1739.90	1883.52	3376.50	27.93	25.80	14.39	5.78	5.34	2.98	33.71	31.14	17.37	7.77	7.18	4.01
1985-86	451918	564.91	94.93	659.84	162.12	2013.11	2097.85	3803.71	28.06	26.93	14.85	4.72	4.53	2.50	32.78	31.45	17.35	8.05	7.73	4.26
1986-87	467765	661.79	90.28	752.07	204.01	2284.12	2204.73	3561.49	28.97	30.02	18.58	3.95	4.09	2.53	32.93	34.11	21.12	8.93	9.25	5.73
1987-88	478762	1016.70	138.77	1155.47	247.59	2556.88	2666.77	4197.44	39.76	38.12	24.22	5.43	5.20	3.31	45.19	43.33	27.53	9.68	9.28	5.90
1988-89	491806	995.46	203.33	1198.79	291.09	2963.57	3003.07	4401.19	33.59	33.15	22.62	6.86	6.77	4.62	40.45	39.92	27.24	9.82	9.69	6.61
1989-90	497189	1162.25	226.33	1388.58	349.14	3336.48	3482.94	4975.50	34.83	33.37	23.36	6.78	6.50	4.55	41.62	39.87	27.91	10.46	10.02	7.02
1990-91	503990	1321.21	260.36	1581.57	435.60	3892.18	3971.08	5147.24	33.95	33.27	25.67	6.69	6.56	5.06	40.63	39.83	30.73	11.19	10.97	8.46
1991-92	496921	1442.35	296.76	1739.11	514.53	4775.47	4954.12	6248.22	30.20	29.11	23.08	6.21	5.99	4.75	36.42	35.10	27.83	10.77	10.39	8.23
1992-93	516496	1707.69	348.50	2056.19	593.71	5421.66	5591.69	7457.72	31.50	30.54	22.90	6.43	6.23	4.67	37.93	36.77	27.57	10.95	10.62	7.96
1993-94	529412	1966.84	410.28	2377.12	717.97	6324.65	6208.24	9625.97	31.10	31.68	20.43	6.49	6.61	4.26	37.59	38.29	24.69	11.35	11.56	7.46

TABLE XIX
SANCTIONED STRENGTH AND EXPENDITURE ON SALARIES, PENSIONS AND INTEREST

Year	No. of Employees (Sanctioned Strength)	Salary Expr.	Pension	Total Salary + Pension	Interest Payments	Revenue Receipts	Revenue Expr.	Cons. Fund	(Employees Number in Units and Expenditure in Rs. Crores)											
									Salary as % of			Pension as % of			Salary + Pension as % of			Interest Payments as % of		
									Rev	Rev	Cons	Rev	Rev	Cons	Rev	Rev	Cons	Rev	Rev	Cons
									Rec	Expr	Fund	Rec	Expr	Fund	Rec	Expr	Fund	Rec	Expr	Fund
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1994-95	562552	2212.97	470.36	2683.33	871.63	6968.39	7264.52	10359.99	31.76	30.46	21.36	6.75	6.47	4.54	38.51	36.94	25.90	12.51	12.00	8.41
1995-96	589462	2480.74	558.55	3039.29	1047.55	8543.45	8481.18	10627.98	29.04	29.25	23.34	6.54	6.59	5.26	35.57	35.84	28.60	12.26	12.35	9.86
1996-97	598037	2871.21	716.40	3587.61	1208.06	9622.19	10201.08	13003.45	29.84	28.15	22.08	7.45	7.02	5.51	37.28	35.17	27.59	12.55	11.84	9.29
1997-98	589298	3244.95	809.07	4054.02	1393.81	10613.38	10890.21	12996.83	30.57	29.80	24.97	7.62	7.43	6.23	38.20	37.23	31.19	13.13	12.80	10.72
1998-99	619753	3906.51	971.70	4878.21	1616.61	11230.44	12445.62	14885.59	34.79	31.39	26.24	8.65	7.81	6.53	43.44	39.20	32.77	14.39	12.99	10.86
1999-00	639331	4575.53	1539.43	6114.96	2012.30	12906.45	15231.75	17898.16	35.45	30.04	25.56	11.93	10.11	8.60	47.38	40.15	34.17	15.59	13.21	11.24
2000-01	626899	4629.97	1582.80	6212.77	2387.55	14822.72	16684.95	19663.70	31.24	27.75	23.55	10.68	9.49	8.05	41.91	37.24	31.60	16.11	14.31	12.14
2001-02	625199	4974.87	1641.21	6616.08	2682.89	15321.26	18605.70	22673.49	32.47	26.74	21.94	10.71	8.82	7.24	43.18	35.56	29.18	17.51	14.42	11.83
2002-03	629657	4940.70	1773.08	6713.78	3291.89	16168.75	18814.50	28167.30	30.56	26.26	17.54	10.97	9.42	6.29	41.52	35.68	23.84	20.36	17.50	11.69
2003-04	629198	5322.76	1900.54	7223.30	3710.00	20759.88	21284.71	34648.37	25.64	25.01	15.36	9.15	8.93	5.49	34.79	33.94	20.85	17.87	17.43	10.71
2004-05	618826	5392.15	2156.92	7549.07	3794.05	26569.66	24931.85	36588.73	20.29	21.63	14.74	8.12	8.65	5.90	28.41	30.28	20.63	14.28	15.22	10.37
2005-06	598817	5898.51	2236.79	8135.30	3764.82	30352.05	28040.90	34973.28	19.43	21.04	16.87	7.37	7.98	6.40	26.80	29.01	23.26	12.40	13.43	10.76
2006-07	602121	6545.37	2495.88	9041.25	4236.40	37586.94	33435.43	44084.60	17.41	19.58	14.85	6.64	7.46	5.66	24.05	27.04	20.51	11.27	12.67	9.61
2007-08 RE	632319	8641.89	3295.94	11937.83	4718.21	40840.22	37858.74	49838.25	21.16	22.83	17.34	8.07	8.71	6.61	29.23	31.53	23.95	11.55	12.46	9.47
2008-09 BE	662048	11412.69	3500.49	14913.18	5278.10	47240.32	45712.86	60497.19	24.16	24.97	18.86	7.41	7.66	5.79	31.57	32.62	24.65	11.17	11.55	8.72