



a) AVAU 2009S2010 ga KYADAI AUMZUKE a) AVAU J) A ACVA O AZUMKA ASUKE a) AZI EgA a) AVA PEAB «aj 1 EPMEFI (CEASAZS1)AIa eFEVAIA e PKA» MPZAV

5. ReAEFAIA e DAIAAIA a) AVAVAE AB eAJ UKE 1/2 AVZE DZJ AZA k a) b) ZAJTOPUMAZA "002, 003, 011 AVAU 014" CrAIA e J Ae CEASAZS CAZADUMKAB VEAJ A APA. "015 AVAU 051" UMKAVA EVBE k a) b) PRAJTOPUMKAI AIA e AVPEAB VEAJ A IZA AVAU VZEAVBA CZPE WZAVR / P e AIAQA AVP P UMKEAB 1 APJ A AUA KC e

6. E-ASUMKA AARa) b) AVAU EVBE CAZADA AIAQA A CCPAJ UMA, CEASAZS2ga EPMEFAIA e CA b) CFAE CCPAJ UMZAZA AIFEAD E AVAU AIFEAD EAVBA ZAJTOPUMKAB b) AAGUE AVEMZUAV KYADAI AUMKA «a) b) UMKEAB FBIAI MPZAV F «a) b) UMKA FJ MIBUAI A EAVBA AAVPA CAZADA AIAQA A CCPAJ UMA KYADAI AUMKEAB zDj 1 APR a, CEASAZS1 gFEACUE CEASAZS3gP e PAOGPE PKA» A IZA, DZAUKE a) OCPA A E-ASIAIA e CAZADUMKA KEPI FJ MIBUUE EBP A AQA A ZAJTO-AAZA (i) VAVI PA O AZUMKA, CA UMKA A AdEgAWAIA CA KCU AVAU PAOJ DZAAZA CEAPA AVAU ASIAIAB VAEZA EPMEC A IZA AVAU (ii) «za FZEAA AUMKAI AIA e GA A SA O AZUMKA ASI AVAU AVEA tA E AUMKEAB EPMEC 1 CEASAZS3gP e AVIAO «a) b) UE PEQMPZAV 2010S2011 EA A EA CEASAZA 'C' CrAIA e O E A O AZUMKEAB AJ PA O AZUMKA A AdEgAWAIA FBUUMKEAB OUMV MPZAV CFAE CCPAJ UMA A AUBZEDEPAN CEASAZS3EAB «a) b) UMKEACUE ZMIAVAVR AVZE E-ASA AARa) b) AUMKAZA AVAU EVBE CAZADA CCPAJ UMZAZA CEASAZA 2gP EA KYADAI A «a) b) UMKA FJ MIBUAI A EAVBA KYADAI AUMKEAB EVBOPR AVZE AVAU CA UMKA J) AIAV A E JAZA CA b) VAJU O EACZABE JAS SUE MAZA FPAAT FPEAB PA CEASAZS3 MYAUE ArgM PZAV CEASAZS3EAB UEMBI CCPAJ UMA UEMBI C e) CCPAJ UMZAV FPA AV VAI AJ MPZAV CFAE CCPAJ UMZAZA FBEZA CXP A E-ASUMKAZA VAI A GA AIAQA A CEASAZS2EAB CAZADUMKA eFEVUE PKA» PEQZLA DZBE CA UMKEAB OCPA A E-ASUE FJ ZAEFAIA GZAVUMZUAV CA b) PAVZA AZA DZR e MZV MPZAV

7. C) E-ASA AARa) b) AUMKA AVAU EVBE CAZADA AIAQA A CCPAJ UMA, CEASAZA 1, 3 AVAU 4 gFEACUE CEASAZA 5gP e EPMEC 1 ZAVE «za AVEA tA AIA e GA A PAOJ EEPBA ASUE ASAZA AV AIA» WAIAB PAMZV MPZAV

D) E-ASA AARa) b) AUMKA AVAU EVBE CAZADA AIAQA A CCPAJ UMA «za AVEA tA AIA e (O E A CEASAZS7) gP e EPMEC 1 GA VAE PAOJ EEPBA ASUE ASAZA AV AIA» WAIAB PAMZV MPZAV

8) CAZADUMKEAB VAI AJ A AUA F A AAC EA PE A CA UMKEAB UP AEZP QA APA S

J) AVEMKA : CCPAJ UMA AVA 1 SAC : S AAC WA CEASAZA 'C' AIA DAIAAIA A MDP E AVAE KYADAI AUMKEAB AVAU FEA AVAU » ACEA A MDP E VA E AVPA GZAVUMZUAV O AZUMKEAB VEAJ AVZE CAZADUMKA AIAEPAV 1S9S2009 GAZA CXP A CZPE AAZE C 1 UBZP GA A A AdEgAWUMA AA E AVAU 1EA AIAZI 2010 GAZA EGA APAZA AVAEZA AA E D A MDP AVAU DEAVBA P VPA AVEA S RUE KEPI KYADAI AUMKEAB AAR DZAJ VP AVG MPZAV CEASAZA 'C' CAZADUMKEAB gP A 1 ZA EAVBA AIA IZA O AZUMKA A AdEgAZP e CAVPA O AZUMKUE DAIAAIA CAZADUMKEAB CEAPA 1S1S2010 GA MYUE VPE DyOPA E-ASUE CEASAZA 'C' CAZADUMKUE FCGPA CAZAD EAV AAR P e MPZAV SA EGA A O AZUMKA ASAZZP e CA UMKEAB C O MP AV EPMEC 1 FBAVA, CA UMKA AVAIAVGA A AZME EZBE P MDP AVAEZA DZAGZA AA E KYADAI A AIAQ S O AZA. «AVPAIA DZAA E AVACUMKA ZAJTO-AAZA C O MP AV SA E GA APAZA DZAA AZA O AZUMKA ASAZZP e AIA IZA KYADQ EAB AJ MPZP e AVAU CA UMKEAB C O MP AV O A A APA.

O) PAOJ DZAA ASI JYir 58 J i Dgi J i 79, CEAPA 27EA FASGI 1979gP e VAVI PA O AZUMKEAB SAIAA O AZUMKEAB A AdEgA AIAQA AZPE PAOGZA DQAVAVPA E-ASUMKUE AQA AVZI CCPAGPEAB PAOJ DZAA JYir 1 O EJA 90, CEAPA 27EA dA E 1990gP e

»Azé ¥bÁiÁ-ÁVZÁiÁASÁZÉAB E-ÁSÚMÁ ÚPÁÉZP j PÉVÁVPEZÁV PÁÖgZÁ DzÁ±Á ASÍ DE 2 ©EJA 2003, ¢: 05÷.07.2004gP EÁ KEZEUMÉAB PA ÁÖMÁV ¥Á° MPEZÁV

1) E-ASÁ aÁRá,lgÁ, CAZÁDÁ CFPÁJ UMÁ CEÁSAZS4gP è «ÚC aÁRzÁVÉ °ÁZUMÁ «aÁgUMÉAB ¢¥ÁiÁ° è ASÁÇÚZÁ DqÁVÁ E-ÁSÚMÚE MZV,ÁÁVÉ ,KEA,ÁÁVZÉ C°ÁUMÉAB E-ÁSÚMÁ ¥j ±ÁÉÁÇÚ °ÁZUMÁ ASÁiÁÁ j ÁiÁÁVZÉ JASÁZPÉ °ÁPÁ,Á E-ÁSÚE ¥PÁÁT ¥ÁVè «ÁqÁ°ÁÁ. CEÁSAZÁ °' CAZÁDÁUMÉAB ¥j 2Á° 1ZÁ EÁVÁÁ ,Á°ÁÁiÁZÁ DqÁVÁ E-ÁSÚMÁ DyÖPÁ E-ÁSÚE PÁÁ» ,Á°Á ÁÉZPÁ ASÁZÁÁ Ö G¥Á PÁÁiÁÖZPÖ : DAVj PÁ DyÖPÁ ,P°ÚÁgÁ CEÁSAZS4EÁB ZÁRÁPj 1gÁ ÁPÁ. CEÁSAZÁ °' CAZÁDÁUMÉAB CEÁSAZS4gÁ ¥ÁVÁIÉÁÇÚÉ aÁVÁU EVÁÉ CEÁSAZUMÁ aÁE° ¥ÁVUMÉÁÇÚÉ (CEÁSAZS2gÁ °ÉgÁ) °ÁPÁ,Á E-ÁSÚE «ÚC ¥Á 1ZÁ ÇEÁAPZÉVÁV ,ASÁZÁÁ Ö ,Á°ÁÁiÁZÁ DqÁVÁ E-ÁSÚMÁ PÁÁ» ,Á ÁPÁ.

r) VÁNÖMÁ EÁVÁ ¥j °ÁgÁ °ÁVÉ aÁVÁU aÁÉÉ °ÁRÚE °ÁVÁ EVÁÇ : VÁNÖMÁiÁÉAB FUA C1VÁZP gÁ°Á ZÁPÉ CEÁUÁt°ÁV K¥ÁÖqÁ aÁÁqÁ ÁPÁ. EÁVÁ ¥j °ÁgÁ °ÁVÁiÁÉAB J¥ÁR 8 J,ÁDgÍ; 2007, ÇEÁAPÁ 16EÁ aÁÁ, 2007gP è ÁÁDÁEGÁZÁ ZÁVUMÚE CEÁUÁt°ÁV °PÁÁqÁVPEZÁV aÁÉÉ °ÁRÚE aÁÉVÁÉAB PÁÖj DzÁ±Á ASÍ J¥ÁR 01 J,ÁDgÍ; 2009, ÇEÁAPÁ 2EÁ aÁÁZiÖ, 2009 gP è ÁÁDÁEGÁZÁ aÁÉÉ °ÁRÚE °ÁVÁ ZÁVUMÚE CEÁUÁt°ÁV °PÁ aÁÁqÁVPEZÁV «aÁgUMÉAB ¥ÁVÁIÉÁZÁ 1SÁÇÚE ¥ÁVÁPÁ ÚÉÁµÁgÉ PÉqÁ°Á aÁE°PÁ MZV,ÁÁZÁ. VÁNÖMÁ aÁÉÉ °ÁRÚE °ÁVÉ aÁVÁU EÁVÁ ¥j °ÁgÁ °ÁVUMÁ °PÁZÁgZÁ «ZÁÉPÉAB CEÁSAZS3 gP è «aÁj 1ZÉ

E) 1SÁÇÚMÁ «aÁgUMÁ aÁVÁU CAZÁDÁUMÉAB C°ÁUMPÉ ÁiÁÁÁZÁZÁgÉ, °ÁgÉ °ÁgÁiÁ aÁRÁ 2ÁÁÖPUMÚE RZÁÖ °ÁPÁ°ÁZÁVZPÉ C°ÁUMÉAB ¥ÁVÁPÁV ¥ÁVÁIÉÁZÁ CAZÁFUMÉ ¥ÁVÁPÁ D°ÁgÉ ¥ÁVÁIÉÁÇÚÉ MZV,ÁVPEZÁV aÁVÁU MAZÁ CAZÁFEPÉ ,Áj ,MPEZÁPÉ

9) FUAUÁÁ VÚZÁ °ÁQZÁ °ÁZUMÉAB ©I ÁÖqÁVPEZÁ, aÁVÁU aÁVÁÁ,PEAB «ÚC ¥Á 1ZÁ EPÁÉÉÉ (CEÁSAZS1)ÁiÁ° è «aÁj ,MPEZÁV EÉAB °ÁÉÁ PÁVUMÉAB GZÁZ,ÁÁVZÁgÉ C°ÉAB ¥ÁVÁPÁ aÁgÁÇÁiÁ° è EPÁÉÇ ,MPEZÁV aÁVÁU aÁiÁVÁ CAZÁDÁUMÁPÉ ,Áj ,PÉqZÁ.

10) ÁiÁÁÁZÁ VÁVÁI° PÁ 1SÁÇÚE PÁÖgZÁ aÁÁDÁEGÁVÁiÁ ¥ÁVÉ aÁPÁÁgZÁ «j ÁPÁVÁiÁ° è DÁiÁ°ÁiÁ CAZÁFEPÉ K¥ÁÖI ÁUMÉAB ,Áj 1ZÁ aÁÁVPE C°ÁUMÁ aÁÁAZÁ°Áj PÚE «ÇÖµÖ aÁÁDÁEGÁVÁiÁÉAB ¥ÁVÁPÁV ¥ÁVÁiÁÁ°Áj PÚE ÇZÁ aÁZPÉAB aÁ» ,Á°ÁZPÉ CFPÁgÁ «ÁqÁ°ÁÇ°é

11) aÁÁAZÁ°Áj ,ÁÁZPÁV aÁÁDÁEGÁV ¥ÁVÁiÁÁ°Á «j ÁPÁVÁiÁ° è VÁVÁI° PÁ 1SÁÇÚÁV G¥ÁZÁZPÉAB CAZÁDÁUMÁPÉ ,Áj ,ÁÁPÁZPÉ aÁÁAZÁ°Áj PÚÁV PÁÖgZÁ DqÁVÁ E-ÁSÚE PÁÁ» ,ÁÁZÁ ¥ÁÁPÉUMÁ ¥ÁVUMÉAB DqÁVÁ E-ÁSÚE PÁÁ» ,Á°Á CAZÁFÉÉÁÇÚÉ aÁVÁU °ÁPÁ,Á E-ÁSÚE PÁÁ» ,Á°Á CAZÁDÁUMÁ ¥ÁVUMÉÁÇÚÉ PÉqÁ °ÁVÁU,ÁÁZÁ.

12) ÁiÁÁÁZÁ ,AZÁÁZPÉ ÇÇÉÁ CFPÁJ UMÁ CAZÁDÁUMÉAB aÁÁVÉ gPÁÉÉ aÁÁqPÉqZÁ. CXPÁ CAZÁDÁUMÉAB PÉÁRÁPj 1 C°ÁUMÉAB °ÁPÁ,Á E-ÁSÚE J-ÁEj ÁVÁiÁ°ÁE ¥ÇTÖÚE½1 «ÚC VÁ EPÁÉÉUMÁPÉ aÁÁVÉ gPÁ°ÁÁZÁ. ,AZÁÁÖÉÁ ÁgÁ E-ASÁ aÁRÁ,lgÁ CXPÁ «°ÁUÁCFPÁJ UMÁ CXPÁ aÁRÁ «ÁiÁÁVÁÁCFPÁj ÁiÁ d°Á°Áj ÁiÁÁVÁVZÉ ÁiÁÁÁZÁ ÇÇÉÁ CFPÁj ÁiÁÁ EÁgPÁV PÁÁ» 1ZÁ CAZÁDÁUMÁ ,ASÁZPÉ ÁiÁÁÁZÁ PÉÁ°ÉAB PÉVÉVÁ ÁUÁ°ÁÇ°é DZj ÁZÁ ÇÇÉÁ CFPÁj UMÚE PÁÖgPÉ aÁÁ»WUÁV ,PÁ EÁgPÁV CAZÁDÁUMÉAB PÁÁ» ,ÁÁgZÁZÁ PÁ ÁÖMÁZÁ ,KEZÉÉ «ÁqÁ ÁPÁ.

13) 2010Š11 EÁ ÁÁÖ°Á 11 EÁ ¥ÁZPÁÁÖPÁ ÁIÉÁDÉÁiÁ EÁ°ÉÁ aÁÁDÁVZÉ

14) 1SÁÇÚÁVgÁ°Á K¥ÁÖI ÁUMÁ ,j ÁiÁÁVgÁ°ÁZÁ ,ASÁÇÚZÁ E-ASÁ aÁRÁ,lgÁ F-ÁÇPÁJ UMÁ aÁVÁU ,AZÁÁÖÉÁ ÁgPÁV aÁRÁ «ÁiÁÁVÁÁ CFPÁj ÁiÁ d°Á°Áj ÁiÁÁASÁZÉAB ,ÁPÁV W½ÁiÁVPEZÁ. DZPÁgÉ CAZÁDÁUMÉAB ,KEPÁV gZÉÉ aÁÁR PÉÁRÁPj 1ZÁ CAZÁDÁUMÉAB aÁÁVÉ °ÁPÁ,Á E-ÁSÚE : ,ASÁÇÚZÁ ÇAVj PÁ DyÖPÁ ,P°ÚÁgÁ ÚE PÁÁ» ,ÁÁVÉ EÉÁR PÉVÁPÁZÁ CUMÁVÁVZÉ





## CEĀŠAZĀŠ 2

**2010Š2011 a<sup>1</sup> MĀPĀV CĀPĀJ U<sup>1</sup>MA: 1 ŠAČUMĀ (SĀAIĀ CxPĀ VĀVĀI° PĀ) a<sup>1</sup> U<sup>1</sup>CVĀ MĀUMĀ EVĀČUMĀ a<sup>1</sup> ĀVĒPĀV**  
**GzĀ<sup>2</sup> - ĀZĀKŲĀŌI ĀUMĀ «<sup>a</sup> ģĀ ° Ā½PĒ**  
**DAIĀ a<sup>1</sup> AiĀ a<sup>1</sup> VŌĀPģĀt .....**

PĒ A.	° Ē ģĀ	° AUA ŲĀĢĀ 1 ģĀ	ŲĀZEĀ <sup>a</sup> A	CAZĀDAUMA ŲĀI PĒ G-ĀR	° ĀZĀTĀ a <sup>1</sup> AdAgĀZĀ a <sup>1</sup> ĀVĒĀ			CAPĒ 5(1) EP ģĀ <sup>a</sup> A zbĀzĀVĒ a <sup>1</sup> MĀPĀV KŲĀŌI Ā a <sup>1</sup> ĀRzĀ a <sup>1</sup> ĒVĒ	a <sup>1</sup> MĀ ZĒKĀUE SģĀ ĀPĀZĀ: SģĀ ĀPĀVģĀ <sup>a</sup> A a <sup>1</sup> ĀVĒĀ S <sup>r</sup> Ū			a <sup>1</sup> MĀ PĀV Mz <sup>1</sup> A -ĀZĀ MI ĀŌ a <sup>1</sup> ĒVĒ CAZģĒ CAPĒ 6 a <sup>1</sup> ĀVĀŪ 7(1) U <sup>1</sup> MA MI ĀŌ Āj	ŲĀTĀT a <sup>1</sup> ZĪ SĀAIĀ a <sup>1</sup> Ā <sup>1</sup> PĀ ŲĀTĀT MĀ a <sup>1</sup> ĀVĀŪ Āj UE E <sup>1</sup> Ā MĀ	VĀRŪ MĀ	EUĢĀ ŲĀ ° ĀĢĀ MĀ	a <sup>1</sup> ĀĒ Ār UE MĀ	J <sup>1</sup> U <sup>1</sup> U <sup>1</sup> a <sup>1</sup> ĀVĀŪ AiĀJ a <sup>1</sup> Āj ĒĀ MĀ AiĒĀĒĒĀ MĀ S <sup>m</sup> ĀČĀPģĀt MĀ EVĀČ UMĀxĀ EVĢĒ a <sup>1</sup> U <sup>1</sup> CVĀ MĀUMĀ	
					(J) PĒMĀ	(°) Uj MĀ	(1) a <sup>1</sup> ĀĀČ ĒĀ a <sup>1</sup> MĀZĀ a <sup>1</sup> ĀZĪŌ 1 ģĀZĀ ĀŌ EġĀ <sup>a</sup> A PĀŌj ĒĒPĢĒĀ a <sup>1</sup> Ā ģĀ a <sup>1</sup> ĀVĒĀ		(J) a <sup>1</sup> ĀVĒĀ S <sup>r</sup> ĀIĀ ĒĒĀPĀ	(°) a <sup>1</sup> ĀVĒĀ S <sup>r</sup> ĀIĀ zbĀ	(1) a <sup>1</sup> MĀ PĀV a <sup>1</sup> ĀVĒĀ S <sup>r</sup> ĀIĀ a <sup>1</sup> ĒVĒ							
1	2	2(C)	3	4	5			6	7			8	9	10	11	12	13	

**nŲĒĀ**

1. VĀVĀI° PĀ 1 ŠAČUMĀ «<sup>a</sup> MĀIĀZP Ē AiĀ<sup>a</sup> A ŲĀČPĀĢzĀ ŲĒĀĢĀ a<sup>1</sup> ĀVĀŪ AiĀ<sup>a</sup> A C<sup>a</sup> ĀIĀIĀ ģĀUE ŲĀj U<sup>1</sup>CVĀ ĀVZĒ CZEĀB VĀZĀ ĒPĀĒC MĀNzĀV
2. a<sup>1</sup> PĀIĀIĀ MĀSĀUMĀ CEĀŠAZĀ 5ġĒ Ē ĒPĀĒC Ā ĀZģĒĒĒCUE MĀ PĒVĀMĀPĒzĀV
3. a<sup>1</sup> ĀVĒĀ ©<sup>1</sup> ĀUMĀZĀ ©I ĀŌġĀ ĀZĀ PĀŌj ĒĒPĢĒĀ MĀSĀZĒP Ē C<sup>a</sup> ģĀUMĀ ° Ē ģĀUMĒĀB ĀĀġĀ<sup>a</sup> A C<sup>a</sup> ĒPĒMĒ EġĀ<sup>a</sup> ĀĒ<sup>1</sup> DzģĒ C<sup>a</sup> ģĀUMĀ ° ĀZUMĀ ŲĀZEĀ<sup>a</sup> ĀUMĒĀB a<sup>1</sup> ĀVĒĒ ĒĒĒ<sup>1</sup> S<sup>1</sup> ĀZĀ.
4. VĀVĀI° PĀ 1 ŠAČUMĀUĀV ŲĀPĀ CEĀŠAZUMĒĒB VĀIĀj MĀPĒzĀV
5. ŲĀ AiĒĀĒĒĒĒĒĒĒĒ<sup>1</sup> Ē MI ĀŌ ŲĀĢĀ<sup>a</sup> a<sup>1</sup> ĀVĀŪ 1 ģĀ ĒĒPĢĒĀ «<sup>a</sup> ģĀ ĒĒB ĀĀġĀPĒzĀV

ĒĒĒĒĒĒ

CAZĀDĀ CĀPĀJ ģĀ a<sup>1</sup> ĀVĀŪ ŲĀZEĀ<sup>a</sup> A



### CEĀŠAZĀŠ 4

## E-ĀSĒ PĪĀJ UĒ ĀĀDĒGĀZĀMI ĀŌ ĀSĀŠ® ĀĒB ĀĀVĀŪĀĪĀ ĀĀZĀZĪĒ VĪĀ ĀĀĪĀZĀ ŠZĀ ĀĀĻŪKZĪĒ CĀĻŪKĒB VĒĒĪ ĀĀ «ĀĪĀ ĀĪŌ

E-ĀSĀĪ ĀĪĀ .....  
 DĀĪĀ ĀĪĀ ĀĀMĀPĪĀT ..... (PĪZĀ ZĀĪĪŌPĪ) ĀĪĒĀDĒĒĀĪĒĀDĒĒVĪĀ

ĀĀVĒĀ ĀĪĀ	2009ŠZŌTŌĪĀ CAZĀĀŪKĀ CEĀŠAZĀ ĀĒPĒ ĀĪ 1ZĀVĒ ĀĀDĒGĀ ĀĀĀQĀ ĀZĀ ĀZĀŪKĀ ĀSĒ	ĀZĀŪKĀ VĪĀ ĀĀĪĀZĀ ĀĀVĀĀ CAZĪĒ ĀZĀŪKĒB ĠZĀŪĒĪĀ ĀĀZĀ : ĀĪĪĀ ĀĀZĀ	ĀZĀŪKĀV ** PĀĪĪ DZĀĀŪKĀ ĀĀDĒGĀV ĀĀPĀĪĒ ĠĀR
1	2	3	4
SĀĀĪĀ ĀZĀŪKĀ VĀVĀĪ PĀ ĀZĪ .....			

» .....

ĀĪĀ .....

E-ĀSĒ-ĀĀZĀ ĀĪĪĀ ĀZĀ ĀZĀŪKĀ «ĀĪĀ PĒĀ ĀVĀĒ ĀĀVĀ CĀĻŪKĒB PĀĪĪ DZĀĀ ĀSĒ ĪĪĪ 58 ĪĪDĪĪ Ī 79, ĀĒĀPĀ 27ĒĀ ĪĪSĪĪ  
1979ĪĒ ĀĀĪĀĀVĀ ĀĀĪĀT (ĀĀĒZĀQ) ZĀVĒ CĀĻŪKĒB ĪĪ ĒĒĀQĀ ĀVZĒ ĪĀZĀ ZĀĪĪĪĪ ĀĀVZĒ

\*\* nĪĪĪŠ PĀĪĪ DZĀĀŪKĀ ĀĀŪKĒB «ĀĪĀ ĀĪĒ ĀĀŪĪĀPĪZĀĪ

PĀĪĪĪ ĠĀĪ PĀĀĪĪĪZĪĪĪ

..... E-ĀSĒ  
 ĀĀĪĒĒĀ Š 560 001

### CEĀSAZĀŠ 5

№ A.	ĀVEĒLĪTĀ	AiĒĀĒĒĒĒ	AiĒĀĒĒĒĒĒ	ĀĀĀĀĀĀ
1	2	3	4	5
1.	4800\$100\$6000\$125\$6500\$150\$7100\$175\$7275			
2.	5200\$100\$6000\$125\$6500\$150\$7100\$175\$7800\$200\$8200			
3.	5500\$100\$6000\$125\$6500\$150\$7100\$175\$7800\$200\$8600\$225\$9500			
4.	5800\$100\$6000\$125\$6500\$150\$7100\$175\$7800\$200\$8600\$225\$9500\$250\$10500			
5.	6250\$125\$6500\$150\$7100\$175\$7800\$200\$8600\$225\$9500\$250\$10500\$300\$12000			
6	6800-150-7100-175-7800-200-8600-225-9500-250-10500-300-12300-350-13000			
7.	7275\$175\$7800\$200\$8600\$225\$9500\$250\$10500\$300\$12300\$350\$13350			
8.	8000\$200\$8600\$225\$9500\$250\$10500\$300\$12300\$350\$14400\$400\$14800			
9.	8825\$225\$9500\$250\$10500\$300\$12300\$350\$14400\$400\$16000			
10.	9500-250-1500-300-12300-350-14400-400-16800-450-17250			
11.	10000\$250\$10500\$300\$12300\$350\$14400\$400\$16800\$450 \$18150			
12.	10800\$300\$12300\$350\$14400\$400\$16800\$450\$19500\$525 \$20025			
13.	11400\$300\$12300\$350\$14400\$400\$16800\$450\$19500\$525 \$21600			
14.	12000\$300\$12300\$350\$14400\$400\$16800\$450\$19500\$525 \$22650			
15.	13000-350-14400-400-16800-450-19500-525-22650-600-23850			
16.	14050\$350\$14400\$400\$16800\$450\$19500\$525\$22650\$600\$25050			
17.	15200\$400\$16800\$450\$19500\$525\$22650\$600\$25650			
18.	16400-400-16800-450-19500-525-22650-600-26250			
19.	18150\$450\$19500\$525\$22650\$600\$26250\$675\$26925			
20	19050-450-19500-525-22650-600-26250-675-27600			
21.	20025\$525\$22650\$600\$26250\$675\$28275			
22.	22125\$525\$22650\$600\$26250\$675\$30300			
23.	24450\$600\$26250\$675\$30300\$750\$31800			
24.	26250\$675\$30300\$750\$34800\$850\$36500			
25.	28275\$675\$30300\$750\$34800\$850\$39900			
26.	ALL INDIA SCALES (IAS, IPS & IFS)			
27.	OTHER SCALES IF ANY .....			
28.	LOCAL CANDIDATES ..... (CONSOLIDATED PAY)			
	MI AO. . . . .			

## CEĀŠAZĀŠ 6

°ĀZUMĀ ĶASĪ		2011. gĀdā «ZĀĒĀ°ĀAQ»	2010Š2011 gĀ DAIĀ°ĀIĀ CAZĀDĀUMĀ
2009Š2010	2010Š2011		
		<b>02. gĀdā «ZĀĒĀ°ĀAQ»</b>	
		<b>103. «ZĀĒĀ°ĀAQ»ZĀ ĶĀ°ĀIĀ</b>	
		<b>CCPĀJ UMĀ°ĀVĒĀ</b>	
60	60	PĀAIĀOZPĒ 1, CŲĶĀ PĀAIĀOZPĒ 1, dAn PĀAIĀOZPĒ 1, GŲĀ PĀAIĀOZPĒ 2, CCĀĒĀ PĀAIĀOZPĒ 6, j f ĶĶi 1, °ĀĀMĒ°i 1, ZĪDĀIĀ ĶĀŲZPĀ 1, ZĪDĀIĀ ĶĀĀIĀPĀ ĶĀŲZPĀ 1, ±ĀSĀCPĀJ UMĀ 13, C°ĪĀSĀĒĀCPĀJ 7, ĶĀĀIĀCPĀJ 1, ĶĀĀIĀ ĶĀĀIĀCPĀJ 1, GŲĀ °ĀĀMĒ°i 1.	31,30,000
16	16	VĀVĀ°PĀ CŲĶĀ PĀAIĀOZPĒ 1, GŲĀ PĀAIĀOZPĒ 4, CCĀĒĀ PĀAIĀOZPĒ 3, ±ĀSĀCPĀJ UMĀ 6, ZĪDĀIĀ ĶĀĀIĀPĀ ĶĀŲZPĀ 1, ĶĀĀIĀPĀ -PĀŲĶĀ ±ĒĒZĒĒCPĀJ 1, DŲĪ PĀAIĀOZPĒ UMĀ 8.	
		<b>°ĀSĀC°ĀVĒĀ</b>	
249	249	°ĀĶĀUĀĶĀ 26, °ĀĶĀVĀVĀPĀĶĀ 5, »j AiĀ ĶĀĀIĀPĀ 11, ĶĀĒĒĒĒĒ ĶĀĀIĀPĀ 3, ĶĀĀIĀPĀ 26, DAIĪZĒĒ -PĀŲĶĀ ±ĒĒZĒĒĒ 2, ZĀVĒĒ ĶĀUĀĶĀ 18, °ĀĶĀUĀĶĀ 10, Qj AiĀ ĶĀĀIĀPĀ 71, UĶĒ°i r 54	59,90,000
105	105	VĀVĀ°PĀ »j AiĀ ĶĀĀIĀPĀ UMĀ 1, ĶĀĀIĀPĀ 4, ZĀVĒĒ ĶĀUĀĶĀ 6, Qj AiĀ ĶĀĀIĀPĀ 4, ĶĀĒĒĒĒĒ ĶĀĀIĀPĀ 1, -PĀŲĶĀ ±ĒĒZĒĒĒ 1, -PĀŲĶĀ ±ĒĒZĒĒĒ 1, DŲĪ ĶĀĀIĀPĀ 40, UĶĒ°i r 35, °ĀĶĀZĀUĀĶĀ 3, °Ā°ĒĒ ZĀ°PĀ 8, °ĀĶĀVĀVĀPĀĶĀ 2.	

## CEĀSAZĀŠ 7

„PĀŅĀJ ĒĒPĒĶĀ ĀVĀŅŪZPĒĶĀ „ASĪ

2010Š2011 „PĀŅĀJ ĒĒPĒĶĀ

ĀVĒĀŠĪTĀ (gĀE. UMĀP Ē)		2PĒĶĒAB ©I ĀO	2PĒĶĀ
4800 QĪAVĀ PĪ-ā Ā			
4800 QĪAVĀ °ĒZĀN CzĶĒ	5200 QĪAVĀ PĪ-ā Ā		
5200 "	5800 "		
5800 "	6400 "		
6400 "	7000 "		
7000 "	7750 "		
7750 "	8500 "		
8500 "	9500 "		
9500 "	10500 "		
10500 "	11500 "		
11500 "	12500 "		
12500 "	13500 "		
13500 "	14500 "		
14500 "	15500 "		
15500 "	17000 "		
17000 "	18500 "		
18500 "	20000 "		
20000 "	21500 "		
21500 "	23000 "		
23000 "	24500 "		
24500 "	26000 "		
26000 "	27500 "		
27500 "	30000 "		
30000 QĪAVĀ °ĒZĀN			
ā ĶĒVĪ			

„ĶEZĶĒĒŠ ĶĒZĀĒ - PĪRĀŅĪŅĒPĀĪĀ PĒĒRĀPĪ 1 ZĀ ĶĒĪĀĒĒB MZŅ „Ā ĀZĀ.

CEĀSAZĀŠ 8 (J) (F-Āe<sup>a</sup>PAiĀ)

CEĀSAZĀŠ © CAZĀDĀUMĀUMĀ QĀPĪĀE UĒĒ ½ Ā<sup>a</sup>Ā ERĀĒĒĒ

¥ĀĀĒĀZĀĶĻĻĒ

F-ĀePĒĒĀĶi

AiĒĒĀĒĒ ©PĪĶĒ.UMĀ ē

12 CAQUMĀ AiĒĒĀĒĒ PĒĒĀĶi (° APi qĀPĒĒĒĀmi ER ģĀ <sup>a</sup> Avĵ)	°ĀĀdĒġĀZĀ								°ĀĀdĒġĀZĀ (SĀ°)							
	CCPĀJUMĀ		°SĀC		EvġĒ MĪUMĀ				CCPĀJUMĀ		°SĀC		EvġĒ MĪUMĀ			
	ASUMĀ	°ĀVEĀ	ASUMĀ	°ĀVEĀ	°Ā. Ā. Ā	EMĀ Ā	S.VĒ. Ā	EvġĒ	ASUMĀ	°ĀVEĀ	Ā	°ĀVEĀ	°Ā. Ā. Ā	EMĀ Ā	S.VĒ. Ā	EvġĀ
2202-01-101-0-71																
2202-01-104-0-00																
2202-01-109-0-72																
2202-02-101-0-00																
°ĀġĒ °ĀġĒ ¥ĀĀĒĀ ZĀĶĻĻĒ CzġAvĀiĀĀ G½ZĀ J-Āe CEĀSAZĀ© AiĒĒĀĒĒ																
n¥ĀĀĀ :																
1. S.VĒ. Ā - SmĪ VĒĒĀĀĀĀ Ā ĀĀĀ																
2. EvġĀ ASĀĀ ġĶĒ¥ĀĀ ĀUPĀZĀ ĀAvĀ °ĀVEĀ °ĀVĀU EvġĒ MĪUMĀ																
3. DyĻĀE ĀSĀĀĀ CEĀSAZĀ© DAvĵ PĀ ĀVĒĒĀ ĀĀĀ° ē CĀPĀĀĀ PĒ ĀĀĀZĀZĀ ġĒĒ ¥ĀĀĀ ġĀĀĀ-Āw / ġĻĀĀ ¥ĀĀĀĀĀĀ ġĀĀĀ-ĀU °ĀVĀU °ĒZĪĀĀĀĀ MĪUMĒĀB F ¥ĥĀĀĀ° ē VĒĒĀĶ Ā ĀPĀV°ē																



CEĀSAZĀŠ 8 (1) (f<sup>-</sup> Āe<sup>a</sup> P<sup>a</sup> AiĀ)

CEĀSAZĀŠ © CAZĀDĀUMĀ UMĀ QĀPĪĀE UMĀ ½ Ā<sup>a</sup> Ā ERĀĒĒĒ

¥ĀĀĒĀ ZĀĶĻĻĒ

f<sup>-</sup> Āe PĒĒĀĶi

AiĒĒĀĒĀVĪĀ © PĪĶĒ.UMĀ ē

12 CAQUMĀ AiĒĒĀĒĒĒ PĒĒĀĶi (° API qĀPĒĒĒ ĀAmi ER ģĀ <sup>a</sup> Avĵ)	SĒMĀ								SĒMĀ (SĀ°)							
	CĒPĀJUMĀ		1SĀC		EvĶĒ MUMĀ				CĒPĀJUMĀ		1SĀC		EvĶĒ MUMĀ			
	ASUMĀ	ĀĀVEĀ	ASUMĀ	ĀĀVEĀ	ĒĀ Ā. Ā	ĶĀ Ā Ā	S.VĒ. Ā	EvĶĒ	ASUMĀ	ĀĀVEĀ	Ā	ĀĀVEĀ	ĀĀZĀ Ā	ĒMĀ Ā	SVĒ. Ā	EvĶĒ
2059-80-001-0-08																
2202-01-101-0-71																
2202-01-101-0-73																
2202-01-104-0-00																
2202-01-106-0-71																
2202-01-796-0-73																
ĶĒĶĒ ĶĒĶĒ ¥ĀĀĒĀ ZĀĶĻĻĒ CzĶAvĀiĀĀ G½ZĀ J <sup>-</sup> Āe CEĀSAZĀ © AiĒĒĀĒĒĒ																
n¥ĀĀ:																
1. S.VĒ. Ā - SmĀ VĒĒĀĀĀĀ Ā ĀĀ																
2. EvĶĒ ASĪĀ ĶĒĶĻĀ ĀĀUPĀZĀ ĀAvĀ ĀĀVEĀ ĀĀVĀU EvĶĒ MUMĀ																
3. DyĀPI EĀSĀĪĀ CEĀSAZĀ © DAVĶ PĀ ĀVĒĒĀ ĀĀĀ° ē CĀPĀĀĀ PR ĶĀĀZĶĀZĀ ĶĒĒ ¥ĀĀ ĀĶĀĀĀ-Āw / ĶĒĒĀ ¥ĀĀĀĀt j ĀĀĀ-ĀU ĀĀVĀU ĀĒZĀĀĀĀ ĀMUMĒĒĒ F ¥ĶĀĀĀ° ē VĒĒĀĶ ĀĀPĀVĀē																







**Government of Karnataka****Finance Department**

Karnataka Government Secretariat

Vidhana Soudha

Bangalore, Dated: 20<sup>th</sup> October 2009

No. FD 17 BPE 2009

**CIRCULAR**

Subject.- Appendix 'B' - Estimates of Salaries for 2010-11

In connection with the preparation of the Budget Estimates for 2010-2011, Appendix 'B' i.e. the Salary Estimates under the following Object Heads will have to be compiled in the first instance :-

- 002 - Pay of Officers
- 003 - Pay of Staff
- 011 - Dearness Allowance
- 014 - Other Allowances

2. The Appendix 'B' estimates relating to the State Sector should be sent by the estimating officers to the Finance Department through the concerned Internal Finance Advisors. In case some Secretariat Department do not have an Internal Financial Advisor, the estimating officer can send the Appendix 'B' through the Deputy Secretary who deals with personnel matters in the concerned Administrative Secretariat. The Chief Accounts Officer of Zilla Panchayats are estimating officers for posts under the Zilla Panchayat system. They should send the Appendix 'B' estimates to the Finance Department through the Head of Department and Administrative Secretariat of the concerned Department. **In addition to the information in Annexure 1-7, the Estimating Officers under the State and District Sectors should fill Annexure – 8 and forward it in advance to [fincc.kar@nic.in](mailto:fincc.kar@nic.in).** The ZPs should quote the Government Order under which the posts have been transferred to the Zilla Panchayats.

3. The Allowances such as Personal Pay, Cash Allowance and Special Pay are to be included under the detailed heads 'Pay of Officers' and 'Pay of Staff' as the case may be. All other Allowances (excepting TA and DA wherever admissible) such as Special Locality Allowance, City Compensatory Allowance, House Rent Allowance, Ration Allowance, Washing Allowance, Uniform Allowance, Project Allowance and Personal Allowance, Deputation Allowance have to be included under the detailed head 'Other Allowances'. No provision need be made by Estimating Officers for Medical Allowance and Reimbursement of Medical Expenses.

4. Estimates for 2010-2011 have to be furnished in the proforma prescribed in Annexure-6 (State & District Sector) relating to the heads with which the estimating officers are concerned and only the original should be sent to the Finance Department / Internal Financial Advisors as indicated in para 2, not later than the 20th November 2009. The subsidiary statement showing details of calculations working up to each item of provision (Annexure-3), accompanied by explanation (Annexure-1) for the variations between the corresponding number of posts and provisions for 2009-2010 should also be furnished.

5. Budget control has been introduced in Treasury. Hence all Appendix-B estimates will have to be provided for under the Object Heads '**002, 003, 011 and 014**'. Providing for salary under other object heads such as '**015**' and '**051**' and suggesting errata at a later stage will not be entertained.

6. The Heads of Departments and other Estimating Officers should call for details of provisions for salaries both under Plan and Non-Plan heads from their subordinate offices in Annexure-2. Only after Scrutiny of these details, the estimating officers should assess the provisions, compile and forward to Government in Annexure-3 along with Annexure-1. However, with a view to help proper scrutiny of the estimates in the Finance Department, Annexure 3 should be made more elaborate to indicate (i) temporary posts indicating the period of sanction and invariably noting the number and date of the Government Order and (ii) the number of vacant posts under different designations and scales of pay. **Inclusion of new posts under 2010-11 Appendix-B must be supported by sanction order.** Annexure-3 has been illustrated with details for the guidance of the subordinate offices. Annexure-3 should also contain a certificate by the Heads of Departments and other Estimating Officers to the effect that the provisions have been arrived at after scrutiny of the details of provisions in Annexure 2 and that they are satisfied about their correctness. Separate Annexure 3 should be prepared for Gazetted and Non-Gazetted Officers. Annexure-2 obtained from the subordinate offices or prepared by the Departments should not be sent along with the Estimates, but they should be made available to the Finance Department for purposes of check, in case they are called for.

7. a) The Heads of Department and other Estimating Officers should also furnish information regarding the number of Government servants in different Scales of Pay as indicated in Annexure-5, along with Annexure-1, 3, and 4.

b) The Heads of Departments and other Estimating Officers should also furnish the number of State Government Employees, in the different Scales of Pay as indicated in Annexure-7.

8. The following are some of the important points to be kept in view while preparing the Estimates:-

- a) Salaries-Officers and Staff: - The printed Appendix 'B' shows provision for the Budget year and the posts for the previous and current year for comparative purpose. The Estimates should ordinarily be based on sanctions existing as on or before 1<sup>st</sup> September 2009 and on the pay as it would stand payable on the 1<sup>st</sup> **March 2010** making the provision for increments falling due subsequently during the year. Any sanction of posts accorded after dispatch of estimate of Appendix 'B' should be immediately sent to the Finance Department not later than 1<sup>st</sup> January 2010, as a supplementary estimate of Appendix 'B'. Provision on the basis of minimum pay may be made in the respect of vacant posts indicating them specifically, provided they are likely to be filled up. No provision should be included in respect of posts specifically ordered to be kept vacant in view of economy orders etc., and such posts may be distinctly pointed out in the Estimates.
- b) The department may kindly note that the power delegated to administrative departments of government for sanctioning permanent posts vide G.O. No. FD 58 SRS 79, dt. 27th September, 1979 have been withdrawn vide G.O. No. FD 1 BEM 90, dt. 27-7-1990. The instructions issued in G.O. No. FD 2 BEM 2003, dt. 5-7-2004 shall be scrupulously followed.
- c) The Heads of Departments/Estimating Officers are required to furnish the details of posts as prescribed in Annexure-4 in duplicate to the concerned Administrative Departments who are required to scrutinize them and issue a certificate of correctness to Finance Department. When the Administrative Departments forward Appendix-B estimates to Finance Department (after scrutiny), the certificate of concerned Deputy Secretary / Internal Finance Advisor on Annexure-4 must be recorded. The Appendix-B estimates along with a copy of Annexure-4, and the other Annexure (excluding Annexure-2) in original should be forwarded to Finance Department through the Administrative Secretariat within prescribed dates.
- d) Dearness allowance, City Compensatory Allowance and House Rent Allowance, etc. - The provision will have to be made according to the existing rate of Dearness Allowance. The provisions towards C.C.A. may be worked out according to the

rates of City Compensatory Allowance in G.O. No. FD 08 SRP 2007, dated 16<sup>th</sup> May, 2007. The provisions towards HRA may be worked out according to the rates of HRA sanctioned in G.O. No. FD 01 SRP 09 dated 2<sup>nd</sup> March 2009. The details may be furnished by giving a separate abstract to each establishment. The mode of calculating the provisions towards DA-HRA-CCA is indicated in Annexure-3.

- e) The details and estimates of establishments which are debit to different Major Heads should be furnished separately with separate covering letter for each estimate and should not be included in a single estimate.

9. The post already abolished should be omitted and variations explained in the prescribed form (Annexure-1). If further retrenchments are proposed, the same should be indicated in a separate statement and not merged in the regular estimates.

10. Mere inclusion of provision in the Budget Estimates for any of the temporary establishments in anticipation of communication of sanction of Government thereto is no authority for incurring Expenditure until specific sanction for their continuance is obtained separately.

11. If provision for temporary Establishment is to be included in the Estimates in anticipation of obtaining sanction for the continuance, copies of the proposals for continuance submitted to Government in the Administrative Department may also be enclosed to the estimates to be submitted to the Administrative Department and the copies of estimates to be endorsed to the Finance Department.

12. In no case should estimates of Sub-ordinate Officers be merely forwarded. It is the responsibility of the Heads of the Department or Chief Controlling Officer, as the case may be, to consolidate such statements and forward them to the Finance Department only in the prescribed forms and complete in all respects. No action will be taken on the estimates sent directly by any of the subordinate Officers. Strict instruction may, therefore, be issued to the subordinate officers not to forward the estimates directly to Government even for information.

13. The year 2010-2011 is the fourth year of the XI Five Year Plan.

14. It may be clearly understood that correctness of provision for the establishment is the responsibility of the concerned Head of the Departments, Deputy Commissioners and Chief Controlling Officers as the case may be and it is therefore, necessary to see that estimates are properly framed and only consolidated estimates are sent to the Finance Department / IFA as the case may be.

15. The Budget work can neither start early nor close later than the date fixed for the purpose. As the entire work has to proceed as per schedule, Top-most Priority has to be given for Budget returns, by bestowing personal attention in the matter. All budget correspondences should be addressed to Deputy Secretary to Government (Budget & Resource), Finance Department by designation and arranged to be delivered directly in the Budget Compilation and Committee Section of the Finance Department to minimize delays in transit.

16. Care should, therefore be taken to follow the due dates indicated in the Budget Calendar and furnish the estimates through a Special messenger. In case the estimates are not received on the prescribed due dates, Finance Department will be forced to finalise the estimates on the basis of previous years budget provisions and proposals for additional funds to make up the shortfalls if any, in the course of the year will not be entertained.

**17. It may be noted that all posts for which salaries are to be paid must find a place in the Appendix-B.**

18. As a first step towards Gender-based budgeting, there is a need to capture the male and female strength of employees working in the State Government. In order to capture this, a

column 2(a) has been introduced in Annexure – 2, wherein the Gender of the employee has to be indicated as M or F as the case may be, and the total number of Male & Female Employees in each scheme should be provided separately.

**19. All the Annexures along with this Circular are downloadable from the web site [www.kar.nic.in/finance](http://www.kar.nic.in/finance).**

**(AJAY SETH)**  
Secretary to Government (B&R),  
Finance Department.

To:

The Accountant General (A and E) (Audit-I) (Audit-II), Karnataka, Bangalore.  
All the Principal Secretaries and Secretaries to Government.  
All the Heads of Department / All Estimating Officers / All Chief Engineers  
All Regional Commissioners  
All the Deputy Commissioners of Districts.  
All the Chief Executive Officers / C.A.O.s of Zilla Panchayat.  
The Addl. Secretary / Joint Secretaries / Deputy Secretaries / Under Secretaries to Government in Finance Department.  
All the Section Officers in Finance Department.  
All the Internal Financial Advisors.  
The Complier, Karnataka Gazette, Bangalore.  
Additional Copies.

**Annexure-1**

Budget 2010-2011

Memo of differences between the Budget 2009-2010 and 2010-2011 under Pay of Officers, Pay of Staff, DA &amp; OA

**Budget Classification (Head of Account)**

Budget Head	Budget 2009-2010	Budget 2010-2011	Difference Increase (+) Decrease (-)	Explanation for difference quoting orders of Government sanctioning additions / Retrenchment or revisions

- N.B.** 1) Only major head has to be dealt with on each form.  
 2) Separate Annexure may be sent for estimates relating to Temporary Establishments.  
 3) Under other allowances details should be shown against House Rent and City Compensatory Allowances.

Date:

Signature and Designation  
of Establishing Officer.

**Annexure – 2**

Statement of Details of provision proposed for Pay of Officers / Establishments (permanent or temporary) and fixed allowances, etc.,  
for the year 2010-2011  
Budget Classification .....

Sl. No.	Name	Gender M = Male F= Female	Designation	Reference to page of Estimates	Admissible pay of the post			Amount of provision for the year at the rate in column 5(c)	Increment falling due with the year			Total provisions for the year i.e., total of columns 6 and 7(c)	T.E. (fixed) P.M. T.A. and conveyance allowance	Dearness Allowances	Other Fixed Allowances such as			Remarks	
					(a) Minimum	(b) Maximum	Actual pay of the Government servant due on 1 <sup>st</sup> March next year		(a) Date of Increment	(b) Rate of Increment	(c) Amount of Increment for the year				City Compensatory Allowances	House Rent Allowances	S.L. A.& U.A. Water Allowance, Project, Allowance, Medical Allowance, Washing Allowance, etc.		
1	2	2(a)	3	4	5			6	7			8	9	10	11	12	13	14	

**Note**

1. In the case of temporary establishments, authority under which and the period for which they are entertained should be quoted invariably.
2. Numbers should agree with entries in the Annexure-5.
3. Names need not be given in the case of Government servants whose names are omitted from pay bills but designation of posts only may be indicated.
4. Separate Annexures should be prepared for temporary establishments.
5. Total No. of Male & Female employees under the Scheme should be intimated.

Date:

Signature and Designation of Estimating Officer.

**Annexure – 3**  
Budget 2010-2011

Budget classification..... (Head of Account)

Particulars as in printed Appendix for each Section	Personnel & Pay	Provision proposed for printed Appendix
1	2	3
Assistant Commissioner 1 (Rs. 12000-22650) Tahsildar 1 (Rs. 11400-21600) Survey Supervisors 3 (Rs. 8825-16000) Temporary: 2 posts sanctioned upto to the end of July in G.O. No. .... dated ..... I Division Assistants 2 (Rs. 7275-13350) II Division Assistants 4 (Rs. 5800-10500)  Process Servers 2 (Rs. 5200-8200) Group 'D' 5 (Rs. 4800-7275)	1 Assistant Commissioner 12000 x 12 x 1= 144000 1 Tahsildar 11400 x 12 x 1= 136800 1 Supervisor 9275 x 12 x 1= 113300 1 Supervisor 9725 x 12 x 1= 116700 1 Supervisor 8000 x 12 x 1= 96000 2 I Division Assistants 7275 x 12 x 2 x 2= 349200 1 II Division Assistants 5800 x 12 x 1= 69600 2 II Division Assistants 5800 x 12 x 2 = 139200 1 II Division Assistants 5500 x 12 x 1 = 66000 2 Process Servers 4800 x 12 x 2 = 115000 3 Group 'D' 4900 x 12 x 3 = 176400 2 Group 'D' 4800 x 12 x 2 = 115200	16,37,400
Dearness Allowance	At Current Rate -32.75% - On Rs. 16,37,400	5,36,249
HRA, CCA & Other Allowances which forms part of the Salary (Ref-Para 3)	Actuals drawn by the employees in an year	

**Annexure – 4**

Statement showing the total sanctioned strength of the Department / Office and subsequent changes if any.

Name of the Department .....

Budget Classification ..... (head of account) Plan / Non-Plan

Scale of Pay	Number of sanctioned posts as included in the Appendix – B estimates 2009-2010	Subsequent variation of posts viz., abolition / creation of posts	Reference to G.O.s sanctioning authority for the posts **
1	2	3	4
Permanent Posts / Temporary Post			

Signature .....

Name.....

Certified that the details of posts furnished by the Department are correct and they have been verified as per criteria prescribed in G.O. No. FD 58 SRS 79, dated 27<sup>th</sup> September 1979.

**\*\* Note.-** Copies of the Government Orders should be enclosed to the Statement.

Deputy Secretary to Government,

..... Department,  
Bangalore - 560 001

**Annexure - 5**

Sl. No.	Pay-Scales	Plan	Non-Plan	Total
1	2	3	4	5
1.	4800-100-6000-125-6500-150-7100-175-7275			
2.	5200-100-6000-125-6500-150-7100-175-7800-200-8200			
3.	5500-100-6000-125-6500-150-7100-175-7800-200-8600-225-9500			
4.	5800-100-6000-125-6500-150-7100-175-7800-200-8600-225-9500-250-10500			
5.	6250-125-6500-150-7100-175-7800-200-8600-225-9500-250-10500-300-12000			
6	6800-150-7100-175-7800-200-8600-225-9500-250-10500-300-12300-350-13000			
7.	7275-175-7800-200-8600-225-9500-250-10500-300-12300-350-13350			
8.	8000-200-8600-225-9500-250-10500-300-12300-350-14400-400-14800			
9.	8825-225-9500-250-10500-300-12300-350-14400-400-16000			
10.	9500-250-1500-300-12300-350-14400-400-16800-450-17250			
11.	10000-250-10500-300-12300-350-14400-400-16800-450 -18150			
12.	10800-300-12300-350-14400-400-16800-450-19500-525 -20025			
13.	11400-300-12300-350-14400-400-16800-450-19500-525 -21600			
14.	12000-300-12300-350-14400-400-16800-450-19500-525 -22650			
15.	13000-350-14400-400-16800-450-19500-525-22650-600-23850			
16.	14050-350-14400-400-16800-450-19500-525-22650-600-25050			
17.	15200-400-16800-450-19500-525-22650-600-25650			
18.	16400-400-16800-450-19500-525-22650-600-26250			
19.	18150-450-19500-525-22650-600-26250-675-26925			
20	19050-450-19500-525-22650-600-26250-675-27600			
21.	20025-525-22650-600-26250-675-28275			
22.	22125-525-22650-600-26250-675-30300			
23.	24450-600-26250-675-30300-750-31800			
24.	26250-675-30300-750-34800-850-36500			
25.	28275-675-30300-750-34800-850-39900			
26.	ALL INDIA SCALES (IAS, IPS & IFS)			
27.	OTHER SCALES IF ANY .....			
28.	LOCAL CANDIDATES ..... (CONSOLIDATED PAY)			
	TOTAL .....			

**Annexure - 6**

No. of Posts		2011. State Legislature	Budget Estimates 2010-2011
2009-2010	2010-2011		
		<b>02. State Legislature</b> <b>103. Legislature Secretariat</b> <b>Pay of Officers.-</b>	
60	60	Secretary 1, Addl. Secretary 1, Joint Secretary 1, Deputy Secretary 2, Under Secretaries 6, Registrar 1, Marshall 1, Editor of Debate 1, Assistant Editor of Debate 1, Section Officer 13, Recording Officer 7, Deputy Marshall 1, Estate Officer 1, Assistant Estate Officer 1.	31,30,000
16	16	Temporary Addl, Secretary 1, Deputy Secretary 4, Under Secretary 3, Section Officers 6, Private Secretaries 8, Asst. Editor of Debates 1, Asst. Audit Officer 1.	
249	249	<b>Pay of Staff.</b> Reporters 26, Translators 5, Sr. Assistants 11, Research Assistants 3, Selection Grade Auditors 2, Assistants 26, Stenographers 18, Junior Assistants 71, Typists 10, Group D 54.	
105	105	Temporary Senior Assistant 1, Assistant 4, Stenographer 6, Junior Asst. 4, Research Asst. 1, Auditor 1, Personal Assts. 40 Class D 35, Typists 3, Translator 2, Driver 8.	59,90,000

**Annexure - 7**

## Number of State Government Employees and Teachers

## State Government Employees 2010-2011

Basic Pay Range in		Other than Teachers	Teachers
Below Rs. 4800			
4800 and above	but below 5200		
5200 "	5800 "		
5800 "	6400 "		
6400 "	7000 "		
7000 "	7750 "		
7750 "	8500 "		
8500 "	9500 "		
9500 "	10500 "		
10500 "	11500 "		
11500 "	12500 "		
12500 "	13500		
13500 "	14500 "		
14500 "	15500 "		
15500 "	17000 "		
17000 "	18500 "		
18500 "	20000 "		
20000 "	21500 "		
21500 "	23000 "		
23000 "	24500 "		
24500 "	26000 "		
26000 "	27500 "		
27500 "	30000 "		
30000 and above			
<b>Total</b>			

**Note.-** Consolidated statement in respect of each Major Heads has to be furnished.

## Annexure – 8 (a) District Sector

INPUT FORM FOR COMPUTATION OF APPENDIX - B ESTIMATES																			
														<b>Plan</b>					
<b>Major Head:</b>														<b>District Code:</b>			<b>Rs. in lakhs</b>		
12 Digits Scheme Code (as in Link Document)	Sanctioned								Sanctioned (Vacant)										
	Officers		Staff		Other Allowances				Officers		Staff		Other Allowances						
	Numbers	Pay	Numbers	Pay	HRA	CCA	WA	Misc	Numbers	Pay	No.	Pay	HRA	CCA	WA	Misc			
2202-01-101-0-71																			
2202-01-104-0-00																			
2202-01-109-0-72																			
2202-02-101-0-00																			
Similarly all other Appendix-B Schemes Under Different Major Heads																			
<b>Note:</b>																			
1.WA-Washing Allowance																			
2.Misc-Consolidated Pay & Other Allowances which forms part of Salary																			
3.Provision for LTC/HTC & Med Allowance need not be reflected in these sheets as FD would provide for them as per Internal Appendix-B Circular.																			









