

BUDGET AT A GLANCE

(Rs. In Crores)

Item	Budget Estimates 2007-08	Revised Estimates 2008-09	Budget Estimates 2009-10
Opening Balance	58.32	89.90	42.80
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes	31875.85	28764.66	32721.25
Share of Central Taxes	7982.38	7151.82	7645.49
Grants from Central Government	5450.43	4995.54	5892.80
Non-tax Revenue	1931.65	1905.82	2129.50
TOTAL-A.I	47240.31	42817.84	48389.04
II. Expenditure			
Social Services	17138.39	15931.81	18731.98
Economic Services	11816.31	9754.70	11060.42
General Services	13763.48	13848.18	14725.59
Grants-in-aid and Contributions	2994.68	2515.68	2719.68
TOTAL-A.II	45712.86	42050.37	47237.67
A. Revenue Account Surplus/Deficit	1527.45	767.47	1151.37
B. CAPITAL ACCOUNT			
I. Receipts			
Loans from Government of India	1571.29	404.00	1040.57
Open Market Loans(net)	3199.66	7845.23	6061.43
Loans from LIC,RBI,GIC and NCDC	2048.76	815.00	1205.00
Recoveries of Loans and Advances	69.97	70.79	76.97
Public Account (Net) etc.,	1143.95	1143.95	1258.35
TOTAL-B.I	8033.63	10278.97	9642.32
II. Disbursements			
Capital Outlay (Net)	7640.06	9235.05	8712.74
Repayment of Central Loans	500.80	468.97	508.27
Repayment of Loans to LIC,RBI,GIC and NC	472.60	429.42	649.47
Disbursements of Loans and Advances	987.09	960.10	1009.09
TOTAL-B.II	9600.55	11093.54	10879.57
B. Capital Account Surplus/Deficit	-1566.92	-814.57	-1237.25
C. Overall Surplus/Deficit for the Year	-39.47	-47.10	-85.88
D. Closing Balance	18.85	42.80	-43.08