

AFS - Expenditure
Abstract Statement of Receipts and Disbursements of Government of Karnataka

(Rs . In Lakhs)

	Expenditure including capital Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2007-08	2008-09	2008-09	2009-10
I	Consolidated Fund <u>Revenue Account</u>				
A	General Services	1087178.22	1376348.49	1384818.33	1472558.75
B	Social Services	1312367.44	1713839.33	1593180.33	1873198.08
C	Economic Services	1145331.22	1181630.58	975470.08	1106041.31
D	Grants-in-Aid and Contributions	192600.14	299467.72	251567.72	271968.05
	Total-Expenditure on Revenue Account	3737477.02	4571286.12	4205036.46	4723766.19
	Excess of Revenue over Expenditure or Surplus				
	TOTAL	3737477.02	4571286.12	4205036.46	4723766.19
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	33901.84	46763.13	36456.93	39825.67
B	Capital Account of Social Services	214767.65	294267.17	257256.17	282875.35
C	Capital Account of Economic Services	616224.31	722975.42	649792.28	738573.24
	TOTAL-Capital Expenditure outside Revenue Account	864893.80	1064005.72	943505.38	1061274.26
	TOTAL EXPENDITURE	4602370.82	5635291.84	5148541.84	5785040.45

Abstract Statement of Receipts & Disbursements of the Government of Karnataka

(Rs. In Lakhs)

	Disbursement Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2007-08	2008-09	2008-09	2009-10
I	Consolidated Fund				
	Expenditure (brought forward)	4602370.82	5635291.84	5148541.84	5785040.45
E	Public Debt	132877.19	315717.52	178416.21	355430.82
F	Loans & Advances	75674.36	98709.64	96009.64	100909.35
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	4810922.37	6049719.00	5422967.69	6241380.62
II	Contingency Fund	0.00	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	124531.12	116779.11	116779.11	128457.02
J	Reserve Funds	28457.17	89960.76	89960.76	98956.83
K	Deposits & Advances	1996071.01	621320.38	621320.38	683452.42
L	Suspense & Miscellaneous	9844214.83	565882.20	565882.20	622470.42
M	Remittances	334802.20	223558.40	223558.40	245914.24
	TOTAL-III PUBLIC ACCOUNT	12328076.33	1617500.85	1617500.85	1779250.93
	All Accounts - Receipts	17138998.70	7667719.85	7040968.54	8021131.55
	Closing Balance	8990.37	1884.91	4280.24	-4308.26
	GRAND TOTAL	17147989.07	7669604.76	7045248.78	8016823.29