

| Summary / സമാഹാരം | | | | | | | | | | |
|---------------------------|--|---|--|--|---|--|--|---|--|--|
| × നം Demand No. | á ^À À, Á ^À À ^À À ^À Services, Administration or area to which demand relates | Õ ^À À ^À | 2007-08 | Budget | á ^À À ^À À ^À | 2007-08 | Revised | Õ ^À À ^À | 2008-09 | Budget |
| | | Ù ^À À ^À À ^À Revenue | Á ^À À ^À Capital | Á ^À Ç ^À Total | Ù ^À À ^À À ^À Revenue | Á ^À À ^À Capital | Á ^À Ç ^À Total | Ù ^À À ^À À ^À Revenue | Á ^À À ^À Capital | Á ^À Ç ^À Total |
| 09 | á ^À À ^À Co-operation | | | | | | | | | |
| | Í ^À Ç ^À Voted | 90396.70 | 1597.00 | 91993.70 | 198994.04 | 2565.57 | 201559.61 | 30958.13 | 800.85 | 31758.98 |
| | Á ^À Ç ^À Total: | 90396.70 | 1597.00 | 91993.70 | 198994.04 | 2565.57 | 201559.61 | 30958.13 | 800.85 | 31758.98 |
| 10 | á ^À × ^À Á ^À Social Welfare | | | | | | | | | |
| | Í ^À Ç ^À Voted | 124918.59 | 17628.50 | 142547.09 | 129423.44 | 19261.00 | 148684.44 | 141281.09 | 27123.78 | 168404.87 |
| | Á ^À Ç ^À Total: | 124918.59 | 17628.50 | 142547.09 | 129423.44 | 19261.00 | 148684.44 | 141281.09 | 27123.78 | 168404.87 |
| 11 | × ^À Ç ^À Ù ^À Women & Child Development | | | | | | | | | |
| | Í ^À Ç ^À Voted | 86351.92 | 2269.57 | 88621.49 | 81857.26 | 2269.57 | 84126.83 | 85482.04 | 9900.00 | 95382.04 |
| | Á ^À Ç ^À Total: | 86351.92 | 2269.57 | 88621.49 | 81857.26 | 2269.57 | 84126.83 | 85482.04 | 9900.00 | 95382.04 |
| 12 | á ^À Ç ^À Ù ^À Information, Tourism & Youth Services | | | | | | | | | |
| | Í ^À Ç ^À Voted | 14952.34 | 10199.00 | 25151.34 | 15516.47 | 3672.36 | 19188.83 | 18333.10 | 2208.00 | 20541.10 |
| | Á ^À Ç ^À Total: | 14952.34 | 10199.00 | 25151.34 | 15516.47 | 3672.36 | 19188.83 | 18333.10 | 2208.00 | 20541.10 |
| 13 | Í ^À Ç ^À Food & Civil Supplies | | | | | | | | | |
| | Í ^À Ç ^À Voted | 64497.54 | 650.00 | 65147.54 | 69798.65 | 812.93 | 70611.58 | 70040.01 | 800.00 | 70840.01 |
| | Õ ^À Ç ^À Charged | 2.25 | 0.00 | 2.25 | 2.25 | 0.00 | 2.25 | 2.70 | 0.00 | 2.70 |
| | Á ^À Ç ^À Total: | 64499.79 | 650.00 | 65149.79 | 69800.90 | 812.93 | 70613.83 | 70042.71 | 800.00 | 70842.71 |
| 14 | Ù ^À À ^À À ^À Revenue | | | | | | | | | |
| | Í ^À Ç ^À Voted | 168085.98 | 13165.00 | 181250.98 | 170046.26 | 6485.00 | 176531.26 | 166129.69 | 7520.00 | 173649.69 |
| | Õ ^À Ç ^À Charged | 102.00 | 0.00 | 102.00 | 118.34 | 0.00 | 118.34 | 106.08 | 0.00 | 106.08 |
| | Á ^À Ç ^À Total: | 168187.98 | 13165.00 | 181352.98 | 170164.60 | 6485.00 | 176649.60 | 166235.77 | 7520.00 | 173755.77 |
| 15 | á ^À Ç ^À Ù ^À Information Technology | | | | | | | | | |
| | Í ^À Ç ^À Voted | 1425.00 | 6140.00 | 7565.00 | 1533.58 | 4640.00 | 6173.58 | 1874.27 | 1337.14 | 3211.41 |
| | Á ^À Ç ^À Total: | 1425.00 | 6140.00 | 7565.00 | 1533.58 | 4640.00 | 6173.58 | 1874.27 | 1337.14 | 3211.41 |
| 16 | » ^À Ç ^À Ù ^À Housing | | | | | | | | | |
| | Í ^À Ç ^À Voted | 27892.89 | 32800.00 | 60692.89 | 30477.44 | 31300.00 | 61777.44 | 52411.99 | 35118.02 | 87530.01 |
| | Á ^À Ç ^À Total: | 27892.89 | 32800.00 | 60692.89 | 30477.44 | 31300.00 | 61777.44 | 52411.99 | 35118.02 | 87530.01 |
| 17 | Ç ^À á ^À À ^À Education | | | | | | | | | |

| Summary / ವಿವರ | | | | | | | | | | |
|-----------------------|--|------------------|----------------|---------------|------------------|----------------|---------------|------------------|----------------|---------------|
| ಕ್ರ. ಸಂ. / Demand No. | ವಿಷಯ / Services, Administration or area to which demand relates | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
| | | ಉಳಿತಾಯ / Revenue | ಆಧಾರ / Capital | ಒಟ್ಟು / Total | ಉಳಿತಾಯ / Revenue | ಆಧಾರ / Capital | ಒಟ್ಟು / Total | ಉಳಿತಾಯ / Revenue | ಆಧಾರ / Capital | ಒಟ್ಟು / Total |
| 25 | ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ / Kannada & Culture | | | | | | | | | |
| | ತೀರ್ಮಾನ / Voted | 12702.19 | 1130.00 | 13832.19 | 16633.19 | 2030.00 | 18663.19 | 13892.59 | 466.00 | 14358.59 |
| | ಒಟ್ಟು / Total: | 12702.19 | 1130.00 | 13832.19 | 16633.19 | 2030.00 | 18663.19 | 13892.59 | 466.00 | 14358.59 |
| 26 | ಯೋಜನೆ, ಸಂಖ್ಯಾಶಾಸ್ತ್ರ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ / Planning, Statistics, Science & Technology | | | | | | | | | |
| | ತೀರ್ಮಾನ / Voted | 51717.71 | 0.00 | 51717.71 | 39511.79 | 0.00 | 39511.79 | 26384.49 | 0.00 | 26384.49 |
| | ಒಟ್ಟು / Total: | 51717.71 | 0.00 | 51717.71 | 39511.79 | 0.00 | 39511.79 | 26384.49 | 0.00 | 26384.49 |
| 27 | ಸಂವಿಧಾನ / Law | | | | | | | | | |
| | ತೀರ್ಮಾನ / Voted | 22614.27 | 150.00 | 22764.27 | 22386.90 | 150.00 | 22536.90 | 26066.54 | 0.00 | 26066.54 |
| | ಒಟ್ಟು / Total: | 22614.27 | 150.00 | 22764.27 | 22386.90 | 150.00 | 22536.90 | 26066.54 | 0.00 | 26066.54 |
| 28 | ಸಂಸದೀಯ ವಿಷಯಗಳು ಮತ್ತು ಕಾನೂನು / Parliamentary Affairs & Legislation | | | | | | | | | |
| | ತೀರ್ಮಾನ / Voted | 6047.61 | 0.00 | 6047.61 | 6097.61 | 0.00 | 6097.61 | 6406.72 | 0.00 | 6406.72 |
| | ಒಪ್ಪಂದ / Charged | 133.11 | 0.00 | 133.11 | 133.11 | 0.00 | 133.11 | 135.59 | 0.00 | 135.59 |
| | ಒಟ್ಟು / Total: | 6180.72 | 0.00 | 6180.72 | 6230.72 | 0.00 | 6230.72 | 6542.31 | 0.00 | 6542.31 |
| 29 | ವಸತಿ ಸೇವೆ / Debt Servicing | | | | | | | | | |
| | ಒಪ್ಪಂದ / Charged | 481800.00 | 264947.22 | 746747.22 | 471820.91 | 264947.22 | 736768.13 | 527800.00 | 315717.52 | 843517.52 |
| | ಒಟ್ಟು / Total: | 481800.00 | 264947.22 | 746747.22 | 471820.91 | 264947.22 | 736768.13 | 527800.00 | 315717.52 | 843517.52 |
| | ತೀರ್ಮಾನ / Voted | 3487039.92 | 976183.73 | 4463223.65 | 3369075.89 | 1041116.86 | 4410192.75 | 3851461.85 | 1102144.27 | 4953606.12 |
| | ಒಪ್ಪಂದ / Charged | 489139.75 | 264947.22 | 754086.97 | 479448.34 | 264947.22 | 744395.56 | 536137.90 | 315717.52 | 851855.42 |
| Grand Total | | 3976179.67 | 1241130.95 | 5217310.62 | 3848524.23 | 1306064.08 | 5154588.31 | 4387599.75 | 1417861.79 | 5805461.54 |

කෘෂි සහ වන අංශය

I. අංශයේ මුදල් අවශ්‍යතා ඇස්තමේන්තු 2009 වසරේ මාර්තු 31 වන දින දක්වා කාලය තුළින් කෘෂි සහ වන අංශයේ වැය වන මුදල ඇස්තමේන්තු කිරීම සඳහා වන අවශ්‍යතා ඇස්තමේන්තු කිරීම
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Agriculture & Horticulture

| | මුදල් | අගයනු ලබන මුදල | මුදල් | මුදල් | (රුපියල් ලක්ෂ වලින්) |
|-------|---------|----------------|---------|-----------|----------------------|
| | Charged | Revenue | Capital | Total | (Rs. in Lakhs) |
| මුදල් | 22.80 | | | 22.80 | |
| ඡන්දය | | 154088.74 | 2339.27 | 156428.01 | |

II. මුදල් අවශ්‍යතා ඇස්තමේන්තු කිරීම සඳහා වන අවශ්‍යතා ඇස්තමේන්තු කිරීම සඳහා වන අවශ්‍යතා ඇස්තමේන්තු කිරීම
 II. The Heads under which the Grant will be Accounted for on behalf of Agriculture & Horticulture

| විස්තරය Description | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|---|----------------|-------------------|----------------|-----------------|-------------------|----------------|----------------|-------------------|----------------|
| | ඡන්දය Plan | ඡන්දය Non-Plan | මුදල් Total | ඡන්දය Plan | ඡන්දය Non-Plan | මුදල් Total | ඡන්දය Plan | ඡන්දය Non-Plan | මුදල් Total |
| Revenue Section | | | | | | | | | |
| මහලු මහලු Council of Ministers | 2013 Voted | | 98.07 | 0.00 | 98.07 | 98.07 | 0.00 | 143.31 | 143.31 |
| ඡන්දය | | 98.07 | 98.07 | 0.00 | 98.07 | 98.07 | 0.00 | 143.31 | 143.31 |
| ඡන්දය | | 20.80 | 20.80 | 0.00 | 20.80 | 20.80 | 0.00 | 21.63 | 21.63 |
| ඡන්දය | | 64713.77 | 101679.54 | 60091.74 | 28310.30 | 88402.04 | 70921.03 | 39035.08 | 109956.11 |
| මහලු මහලු Soil & Water Conservation | 2402 Charged | | 1.13 | 0.00 | 1.13 | 1.13 | 0.00 | 1.17 | 1.17 |
| ඡන්දය | | 16913.06 | 22014.88 | 16913.06 | 5101.82 | 22014.88 | 21955.75 | 5658.27 | 27614.02 |
| මහලු මහලු Forestry and Wild Life | 2406 Voted | | 1186.62 | 300.00 | 932.33 | 1232.33 | 400.00 | 840.51 | 1240.51 |
| ඡන්දය | | 8000.00 | 15842.66 | 8300.00 | 8342.66 | 16642.66 | 6900.00 | 8234.79 | 15134.79 |
| Capital Section | | | | | | | | | |
| මහලු මහලු Capital Outlay on Crop Husbandry | 4401 Voted | | 1330.05 | 2090.05 | 0.00 | 2090.05 | 1339.27 | 0.00 | 1339.27 |
| ඡන්දය | | 1000.00 | 1000.00 | 1000.00 | 0.00 | 1000.00 | 1000.00 | 0.00 | 1000.00 |

කෘෂි සහ වන අංශය

I. අංශයේ මුදල අවශ්‍ය වන 2009 අග ජූනි 31 දිනට පෙර අගයනු ලබන මුදල
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Agriculture & Horticulture

| | මුදල | අගය | මුදල | (ලක්ෂ වශයෙන්) |
|--------------|-----------|---------|-----------|----------------|
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| අගයනු ලබන | 22.80 | | 22.80 | |
| ඡන්දයට ලක්වූ | 154088.74 | 2339.27 | 156428.01 | |

II. අගයනු ලබන මුදල අවශ්‍ය වන 2008-09 අග ජූනි 31 දිනට පෙර අගයනු ලබන මුදල
 II. The Heads under which the Grant will be Accounted for on behalf of Agriculture & Horticulture

| විස්තරය | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------|----------------|----------|-----------|-----------------|----------|-----------|----------------|----------|-----------|
| | ඡන්දයට ලක්වූ | අභියෝජන | මුදල | ඡන්දයට ලක්වූ | අභියෝජන | මුදල | ඡන්දයට ලක්වූ | අභියෝජන | මුදල |
| අගයනු ලබන | | | | | | | | | |
| අගයනු ලබන මුදල | 0.00 | 21.93 | 21.93 | 0.00 | 21.93 | 21.93 | 0.00 | 22.80 | 22.80 |
| ඡන්දයට ලක්වූ | 89926.83 | 50894.94 | 140821.77 | 85604.80 | 42785.18 | 128389.98 | 100176.78 | 53911.96 | 154088.74 |
| අගයනු ලබන | 89926.83 | 50916.87 | 140843.70 | 85604.80 | 42807.11 | 128411.91 | 100176.78 | 53934.76 | 154111.54 |
| ඡන්දයට ලක්වූ | 2330.05 | 0.00 | 2330.05 | 3090.05 | 0.00 | 3090.05 | 2339.27 | 0.00 | 2339.27 |
| අගයනු ලබන | 2330.05 | 0.00 | 2330.05 | 3090.05 | 0.00 | 3090.05 | 2339.27 | 0.00 | 2339.27 |
| අගයනු ලබන | 0.00 | 21.93 | 21.93 | 0.00 | 21.93 | 21.93 | 0.00 | 22.80 | 22.80 |
| ඡන්දයට ලක්වූ | 92256.88 | 50894.94 | 143151.82 | 88694.85 | 42785.18 | 131480.03 | 102516.05 | 53911.96 | 156428.01 |
| මුළු මුදල | 92256.88 | 50916.87 | 143173.75 | 88694.85 | 42807.11 | 131501.96 | 102516.05 | 53934.76 | 156450.81 |

Animal Husbandry & Fisheries

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Animal Husbandry & Fisheries

| | Revenue | Capital | Total | (Lakhs) |
|---------|----------|---------|----------|---------|
| Charged | 20.29 | | 20.29 | |
| Voted | 51968.80 | 3934.00 | 55902.80 | |

II. The Heads under which the Grant will be Accounted for on behalf of Animal Husbandry & Fisheries

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Charged | 0.00 | 8.10 | 8.10 | 0.00 | 8.10 | 8.10 | 11.86 | 8.43 | 20.29 |
| Voted | 26053.28 | 17680.27 | 43733.55 | 21491.38 | 18012.78 | 39504.16 | 31742.22 | 20226.58 | 51968.80 |
| Revenue Section | 26053.28 | 17688.37 | 43741.65 | 21491.38 | 18020.88 | 39512.26 | 31754.08 | 20235.01 | 51989.09 |
| Voted | 5015.00 | 0.00 | 5015.00 | 6015.00 | 0.00 | 6015.00 | 3934.00 | 0.00 | 3934.00 |
| Capital Section | 5015.00 | 0.00 | 5015.00 | 6015.00 | 0.00 | 6015.00 | 3934.00 | 0.00 | 3934.00 |
| Charged | 0.00 | 8.10 | 8.10 | 0.00 | 8.10 | 8.10 | 11.86 | 8.43 | 20.29 |
| Voted | 31068.28 | 17680.27 | 48748.55 | 27506.38 | 18012.78 | 45519.16 | 35676.22 | 20226.58 | 55902.80 |
| Grand Total | 31068.28 | 17688.37 | 48756.65 | 27506.38 | 18020.88 | 45527.26 | 35688.08 | 20235.01 | 55923.09 |

Finance දෙපාර්තමේන්තුව

I. අරමුදල් පෙළ 03 වන අංශයේ 2009 අප්‍රේල් 31 වන දින දක්වා වර්ෂයේදී අරමුදල් අවශ්‍යතාවය පිළිබඳව ඇස්තමේන්තු කළ අගයන්

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Finance

| | අදාළ වූ අගය | අදාළ වූ අගය | මුළු අගය | (රුපියල් ලක්ෂ වලින්) |
|-----------|-------------|-------------|-----------|----------------------|
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| අනුමත වූ | 26.20 | | 26.20 | |
| විනයාම වූ | 532990.72 | 1006.64 | 533997.36 | |

II. අරමුදල් පෙළ 03 යටතේ අරමුදල් ගෙවනු ලබන අංශයේ අරමුදල් පෙළ

II. The Heads under which the Grant will be Accounted for on behalf of Finance

| විස්තරය Description | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|-----------|----------|-----------------|-----------|----------|----------------|-----------|----------|
| | අනුමත වූ | විනයාම වූ | මුළු | අනුමත වූ | විනයාම වූ | මුළු | අනුමත වූ | විනයාම වූ | මුළු |
| Revenue Section | | | | | | | | | |
| දුරකථන සේවාවන් සඳහා අයවැය | | | | | | | | | |
| Collection of Taxes on Income 2020 & Expenditure | 0.00 | 364.99 | 364.99 | 0.00 | 364.99 | 364.99 | 0.00 | 511.91 | 511.91 |
| රාජ්‍ය ඉදිකඩ | | | | | | | | | |
| State Excise | 0.00 | 10915.82 | 10915.82 | 0.00 | 6915.82 | 6915.82 | 0.00 | 9179.03 | 9179.03 |
| විකිණි, වෙළඳ, ආදිය මත අයවැය | | | | | | | | | |
| Taxes on Sales, Trade, Etc., | 2000.00 | 11479.03 | 13479.03 | 2000.00 | 11766.03 | 13766.03 | 2080.00 | 13623.40 | 15703.40 |
| විකිණි සහ සේවාවන් මත අයවැය | | | | | | | | | |
| Other Taxes & Duties on Commodities and Services | 0.00 | 17.17 | 17.17 | 0.00 | 17.17 | 17.17 | 0.00 | 16.78 | 16.78 |
| වෙනත් ජ්‍යෙෂ්ඨ සේවාවන් | | | | | | | | | |
| Other Fiscal Services | 0.00 | 3315.48 | 3315.48 | 0.00 | 3315.48 | 3315.48 | 0.00 | 3412.05 | 3412.05 |
| සාමාන්‍ය සේවාවන් | | | | | | | | | |
| Secretariat-General Services | 50.00 | 70.07 | 120.07 | 50.00 | 70.07 | 120.07 | 250.00 | 0.00 | 250.00 |
| කුලීන් සහ ගිණුම් | | | | | | | | | |
| Treasury and Accounts Administration | 503.46 | 5519.77 | 6023.23 | 503.46 | 5519.77 | 6023.23 | 503.34 | 6480.64 | 6983.98 |
| වෙනත් පරිපාලන සේවාවන් | | | | | | | | | |
| Other Administrative Services | 630.00 | 27377.94 | 28007.94 | 630.00 | 4382.94 | 5012.94 | 0.00 | 65022.64 | 65022.64 |

Department of Personnel & Administrative Reforms

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Department of Personnel & Administrative Reforms

| | Revenue | Capital | Total | (₹ 100 Lakhs) |
|---------|----------|---------|----------|---------------|
| Charged | 6768.00 | | 6768.00 | |
| Voted | 36687.69 | 500.00 | 37187.69 | |

II. The Heads under which the Grant will be Accounted for on behalf of Department of Personnel & Administrative Reforms

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|----------|---------|-----------------|----------|---------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue Section | | | | | | | | | |
| President, Vice President, 2012 Governor, Administrator of Union Territories Charged | 0.00 | 291.13 | 291.13 | 0.00 | 354.47 | 354.47 | 0.00 | 384.85 | 384.85 |
| Council of Ministers 2013 Voted | 0.00 | 988.21 | 988.21 | 0.00 | 988.21 | 988.21 | 0.00 | 994.31 | 994.31 |
| Administration of Justice 2014 Charged | 0.00 | 2990.84 | 2990.84 | 0.00 | 2990.84 | 2990.84 | 0.00 | 3964.19 | 3964.19 |
| | | Voted | | | | | | | |
| | 0.00 | 101.57 | 101.57 | 0.00 | 101.57 | 101.57 | 0.00 | 122.45 | 122.45 |
| Elections 2015 Voted | 0.00 | 3717.48 | 3717.48 | 0.00 | 3817.48 | 3817.48 | 0.00 | 11326.83 | 11326.83 |
| Public Service Commission 2051 Charged | 0.00 | 1088.58 | 1088.58 | 0.00 | 1088.58 | 1088.58 | 0.00 | 1240.29 | 1240.29 |
| Secretariat-General Services 2052 Voted | 520.00 | 6200.16 | 6720.16 | 920.00 | 6240.16 | 7160.16 | 0.00 | 6624.31 | 6624.31 |
| Other Administrative Services 2070 Charged | 0.00 | 1232.07 | 1232.07 | 0.00 | 1440.07 | 1440.07 | 0.00 | 1178.67 | 1178.67 |

DEMAND NO 04

Department of Personnel & Administrative Reforms

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Department of Personnel & Administrative Reforms

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|----------|---------|----------|----------------|
| Charged | 6768.00 | | 6768.00 | |
| Voted | 36687.69 | 500.00 | 37187.69 | |

II. The Heads under which the Grant will be Accounted for on behalf of Department of Personnel & Administrative Reforms

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Charged | 0.00 | 5602.62 | 5602.62 | 0.00 | 5873.96 | 5873.96 | 0.00 | 6768.00 | 6768.00 |
| Voted | 703.40 | 27490.92 | 28194.32 | 1110.40 | 27946.88 | 29057.28 | 6431.36 | 30256.33 | 36687.69 |
| Revenue Section | 703.40 | 33093.54 | 33796.94 | 1110.40 | 33820.84 | 34931.24 | 6431.36 | 37024.33 | 43455.69 |
| Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 |
| Capital Section | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 |
| Charged | 0.00 | 5602.62 | 5602.62 | 0.00 | 5873.96 | 5873.96 | 0.00 | 6768.00 | 6768.00 |
| Voted | 703.40 | 27490.92 | 28194.32 | 1110.40 | 27946.88 | 29057.28 | 6931.36 | 30256.33 | 37187.69 |
| Grand Total | 703.40 | 33093.54 | 33796.94 | 1110.40 | 33820.84 | 34931.24 | 6931.36 | 37024.33 | 43955.69 |

Home & Transport

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Home & Transport

| ÖæÙÙ Charged | ÙÙÁÓÓ Revenue | ÁÁÁÁ Capital | ÁÁÇÏ Total | (Ùæ¹ × ðL=Á°) (Rs. in Lakhs) |
|--------------|---------------|--------------|------------|---------------------------------|
| Íæ×Í Voted | 209356.23 | 34903.13 | 244259.36 | |

II. The Heads under which the Grant will be Accounted for on behalf of Home & Transport

| ÇÓÓÙæ × Ø àæáÙ Description Major Head | ÖÁÁÙ 2007-08 Budget | | | ààæÓæ 2007-08 Revised | | | ÖÁÁÙ 2008-09 Budget | | |
|---|---------------------|-------------------|------------|-----------------------|-------------------|------------|---------------------|-------------------|------------|
| | ØæÁÙæ Plan | »ÙÙØæÁÙæ Non-Plan | ÁÓÇÏ Total | ØæÁÙæ Plan | »ÙÙØæÁÙæ Non-Plan | ÁÓÇÏ Total | ØæÁÙæ Plan | »ÙÙØæÁÙæ Non-Plan | ÁÓÇÏ Total |
| Revenue Section | | | | | | | | | |
| ÓæÙÙæ ÁÙÙ· ÆÙÙ Taxes on Vehicles 2041 Voted | 76.50 | 4834.22 | 4910.72 | 76.50 | 4834.22 | 4910.72 | 101.22 | 5475.43 | 5576.65 |
| ÁÇÙà Police 2055 Voted | 3800.00 | 133171.23 | 136971.23 | 2300.00 | 121845.23 | 124145.23 | 6300.00 | 160337.91 | 166637.91 |
| ÁÙ Jails 2056 Voted | 178.00 | 5835.82 | 6013.82 | 178.00 | 5835.82 | 6013.82 | 200.00 | 5374.99 | 5574.99 |
| Æ<Ø ÁææÇÙ· æ àææ° Other Administrative Services 2070 Voted | 1000.00 | 6546.19 | 7546.19 | 1000.00 | 6673.38 | 7673.38 | 1000.00 | 10718.05 | 11718.05 |
| ÇÓÇÓÓæ àæ×æØ àææ° Miscellaneous General Services 2075 Voted | 0.00 | 0.70 | 0.70 | 0.00 | 0.70 | 0.70 | 0.00 | 0.73 | 0.73 |
| àæ×æÁ· æ àÙÙæ ÆæÙÙ· · ÆØææ Social Security and Welfare 2235 Voted | 0.00 | 1020.33 | 1020.33 | 0.00 | 1020.33 | 1020.33 | 0.00 | 946.90 | 946.90 |
| àÇÏ æ ÁÇÙÙæ Road Transport 3055 Voted | 0.00 | 17971.49 | 17971.49 | 0.00 | 24471.49 | 24471.49 | 0.00 | 18901.00 | 18901.00 |
| Capital Section | | | | | | | | | |
| ÁÇÙà ÁÙÙÁÁæ»Í ÁÇÙÙØØ Capital Outlay on Police 4055 Voted | 600.00 | 5500.00 | 6100.00 | 1400.00 | 5500.00 | 6900.00 | 5100.00 | 5263.13 | 10363.13 |

Home & Transport

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Home & Transport

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|-----------|----------|-----------|----------------|
| Charged | | | | |
| Voted | 209356.23 | 34903.13 | 244259.36 | |

II. The Heads under which the Grant will be Accounted for on behalf of Home & Transport

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|-----------|-----------|-----------------|-----------|-----------|----------------|-----------|-----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Capital Section | | | | | | | | | |
| Capital Outlay on Public Works 4059 Voted | 3500.00 | 0.00 | 3500.00 | 3500.00 | 0.00 | 3500.00 | 3500.00 | 0.00 | 3500.00 |
| Capital Outlay on Social Security & Welfare 4235 Voted | 40.00 | 0.00 | 40.00 | 40.00 | 0.00 | 40.00 | 40.00 | 0.00 | 40.00 |
| Capital Outlay on Road Transport 5055 Voted | 10500.00 | 0.00 | 10500.00 | 10500.00 | 0.00 | 10500.00 | 21000.00 | 0.00 | 21000.00 |
| Voted | 5054.50 | 169379.98 | 174434.48 | 3554.50 | 164681.17 | 168235.67 | 7601.22 | 201755.01 | 209356.23 |
| Revenue Section | 5054.50 | 169379.98 | 174434.48 | 3554.50 | 164681.17 | 168235.67 | 7601.22 | 201755.01 | 209356.23 |
| Voted | 14640.00 | 5500.00 | 20140.00 | 15440.00 | 5500.00 | 20940.00 | 29640.00 | 5263.13 | 34903.13 |
| Capital Section | 14640.00 | 5500.00 | 20140.00 | 15440.00 | 5500.00 | 20940.00 | 29640.00 | 5263.13 | 34903.13 |
| Voted | 19694.50 | 174879.98 | 194574.48 | 18994.50 | 170181.17 | 189175.67 | 37241.22 | 207018.14 | 244259.36 |
| Grand Total | 19694.50 | 174879.98 | 194574.48 | 18994.50 | 170181.17 | 189175.67 | 37241.22 | 207018.14 | 244259.36 |

DEMAND NO 06

Infrastructure Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Infrastructure Development

| | Revenue | Capital | Total | (₹ 10 Lakhs) |
|---------|---------|----------|----------|--------------|
| Charged | | | | |
| Voted | 332.07 | 44589.16 | 44921.23 | |

II. The Heads under which the Grant will be Accounted for on behalf of Infrastructure Development

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Capital Section | 41734.00 | 0.00 | 41734.00 | 42804.79 | 0.00 | 42804.79 | 42857.00 | 1732.16 | 44589.16 |
| Voted | 41844.50 | 0.00 | 41844.50 | 42915.29 | 0.00 | 42915.29 | 43189.07 | 1732.16 | 44921.23 |
| Grand Total | 41844.50 | 0.00 | 41844.50 | 42915.29 | 0.00 | 42915.29 | 43189.07 | 1732.16 | 44921.23 |

Forest, Ecology & Environment ቢህ, ለአካባቢ ጥበቃ የሚሰጠው ገንዘብ

I. ቢህ, ለአካባቢ ጥበቃ የሚሰጠው ገንዘብ ዓመት 2009 ለክብር 31 ለማግኘት የሚያስፈልገው ገንዘብ ለሆስፒታል ገቢዎች ደብዳቤ 08 ላይ የተዘረዘረው የገንዘብ መጠን ነው።
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Forest, Ecology & Environment

| | ሀሳብ | ገንዘብ | ጠቅላላ | (ሆሎ ለሺሎ) |
|--------|----------|---------|----------|----------------|
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| የተዘጋጀው | 1072.98 | | 1072.98 | |
| የተጠየቀው | 50090.51 | 274.30 | 50364.81 | |

II. በዚህ ስር ውስጥ የሚገኙት ቢህ, ለአካባቢ ጥበቃ የሚሰጠው ገንዘብ ለሆስፒታል ገቢዎች ደብዳቤ 08 ላይ የተዘረዘረው የገንዘብ መጠን ነው።
 II. The Heads under which the Grant will be Accounted for on behalf of Forest, Ecology & Environment

| ገንዘብ ገጽ | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|---|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | የግብይት | የግብይት | ጠቅላላ | የግብይት | የግብይት | ጠቅላላ | የግብይት | የግብይት | ጠቅላላ |
| Revenue Section | | | | | | | | | |
| የግብይት ገንዘብ ለሆስፒታል ገቢዎች ደብዳቤ 2406 | | | | | | | | | |
| Charged | 0.00 | 821.48 | 821.48 | 0.00 | 821.48 | 821.48 | 0.00 | 1072.98 | 1072.98 |
| Voted | 19597.49 | 22818.76 | 42416.25 | 16808.45 | 22135.77 | 38944.22 | 23059.08 | 25141.22 | 48200.30 |
| Special Programmes for Rural Development 2501 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Voted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ecology and Environment 3435 | 1852.00 | 0.00 | 1852.00 | 1852.00 | 0.00 | 1852.00 | 1890.21 | 0.00 | 1890.21 |
| Voted | 1852.00 | 0.00 | 1852.00 | 1852.00 | 0.00 | 1852.00 | 1890.21 | 0.00 | 1890.21 |
| Capital Section | | | | | | | | | |
| የግብይት ገንዘብ ለሆስፒታል ገቢዎች ደብዳቤ 4406 | | | | | | | | | |
| Voted | 153.75 | 0.00 | 153.75 | 253.75 | 0.00 | 253.75 | 274.30 | 0.00 | 274.30 |
| Loans for Forestry & Wild Life 6406 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| Voted | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| Charged | 0.00 | 821.48 | 821.48 | 0.00 | 821.48 | 821.48 | 0.00 | 1072.98 | 1072.98 |
| Voted | 21449.49 | 22818.76 | 44268.25 | 18660.45 | 22135.77 | 40796.22 | 24949.29 | 25141.22 | 50090.51 |
| Revenue Section | 21449.49 | 23640.24 | 45089.73 | 18660.45 | 22957.25 | 41617.70 | 24949.29 | 26214.20 | 51163.49 |

Forest, Ecology & Environment

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Forest, Ecology & Environment

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|----------|---------|----------|----------------|
| Charged | 1072.98 | | 1072.98 | |
| Voted | 50090.51 | 274.30 | 50364.81 | |

II. The Heads under which the Grant will be Accounted for on behalf of Forest, Ecology & Environment

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Voted | 153.75 | 0.00 | 153.75 | 253.75 | 300.00 | 553.75 | 274.30 | 0.00 | 274.30 |
| Capital Section | 153.75 | 0.00 | 153.75 | 253.75 | 300.00 | 553.75 | 274.30 | 0.00 | 274.30 |
| Charged | 0.00 | 821.48 | 821.48 | 0.00 | 821.48 | 821.48 | 0.00 | 1072.98 | 1072.98 |
| Voted | 21603.24 | 22818.76 | 44422.00 | 18914.20 | 22435.77 | 41349.97 | 25223.59 | 25141.22 | 50364.81 |
| Grand Total | 21603.24 | 23640.24 | 45243.48 | 18914.20 | 23257.25 | 42171.45 | 25223.59 | 26214.20 | 51437.79 |

Co-operation

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Co-operation

| | Revenue | Capital | Total | (₹ × 10 ⁶) (Rs. in Lakhs) |
|---------|----------|---------|----------|--|
| Charged | | | | |
| Voted | 30958.13 | 800.85 | 31758.98 | |

II. The Heads under which the Grant will be Accounted for on behalf of Co-operation

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | | | |
|--|----------------|----------|----------|-----------------|----------|----------|----------------|-----------|----------|---------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | | |
| Revenue Section | | | | | | | | | | | |
| Co-Operation | 2425 | Voted | 21678.82 | 63969.50 | 85648.32 | 54512.37 | 139683.29 | 194195.66 | 18345.34 | 5520.88 | 23866.22 |
| Civil Supplies | 3456 | Voted | 18.87 | 0.00 | 18.87 | 18.87 | 0.00 | 18.87 | 19.96 | 0.00 | 19.96 |
| Other General Economic Services | 3475 | Voted | 1120.00 | 3609.51 | 4729.51 | 1120.00 | 3659.51 | 4779.51 | 2440.00 | 4631.95 | 7071.95 |
| Capital Section | | | | | | | | | | | |
| Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 4225 | Voted | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 500.00 | 150.00 | 0.00 | 150.00 |
| Capital Outlay on Co- Operation | 4425 | Voted | 296.19 | 0.00 | 296.19 | 364.76 | 0.00 | 364.76 | 197.00 | 0.00 | 197.00 |
| Loans for Agricultural Financial Institutions | 6416 | Voted | 300.00 | 0.00 | 300.00 | 700.00 | 0.00 | 700.00 | 300.00 | 0.00 | 300.00 |

DEMAND NO 09

Co-operation

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Co-operation

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|----------|---------|----------|----------------|
| Charged | | | | |
| Voted | 30958.13 | 800.85 | 31758.98 | |

II. The Heads under which the Grant will be Accounted for on behalf of Co-operation

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|-----------------------------------|----------------|----------|----------|-----------------|-----------|-----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Capital Section | | | | | | | | | |
| Loans for Co-Operation 6425 Voted | 500.81 | 0.00 | 500.81 | 1000.81 | 0.00 | 1000.81 | 153.85 | 0.00 | 153.85 |
| Voted | 22817.69 | 67579.01 | 90396.70 | 55651.24 | 143342.80 | 198994.04 | 20805.30 | 10152.83 | 30958.13 |
| Revenue Section | 22817.69 | 67579.01 | 90396.70 | 55651.24 | 143342.80 | 198994.04 | 20805.30 | 10152.83 | 30958.13 |
| Voted | 1597.00 | 0.00 | 1597.00 | 2565.57 | 0.00 | 2565.57 | 800.85 | 0.00 | 800.85 |
| Capital Section | 1597.00 | 0.00 | 1597.00 | 2565.57 | 0.00 | 2565.57 | 800.85 | 0.00 | 800.85 |
| Voted | 24414.69 | 67579.01 | 91993.70 | 58216.81 | 143342.80 | 201559.61 | 21606.15 | 10152.83 | 31758.98 |
| Grand Total | 24414.69 | 67579.01 | 91993.70 | 58216.81 | 143342.80 | 201559.61 | 21606.15 | 10152.83 | 31758.98 |

Social Welfare

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Social Welfare

| ÓæÙÙ Charged | ÙÙÁÓÓ Revenue | ÁÁÁÁ Capital | ÁÁÇÇ Total | (Ùæ¹ × ðL=Á°) (Rs. in Lakhs) |
|--------------|---------------|--------------|------------|---------------------------------|
| Íæ×Ì Voted | 141281.09 | 27123.78 | 168404.87 | |

II. The Heads under which the Grant will be Accounted for on behalf of Social Welfare

| çßÓÙæ ×øØ àæáÙ Description Major Head | ÓÁÁÙ 2007-08 Budget | | | ààæÓæ 2007-08 Revised | | | ÓÁÁÙ 2008-09 Budget | | |
|--|---------------------|------------------|------------|-----------------------|------------------|------------|---------------------|------------------|------------|
| | ØæÁÙæ Plan | »ÙØæÁÙæ Non-Plan | ÁóÇÇ Total | ØæÁÙæ Plan | »ÙØæÁÙæ Non-Plan | ÁóÇÇ Total | ØæÁÙæ Plan | »ÙØæÁÙæ Non-Plan | ÁóÇÇ Total |
| Revenue Section | | | | | | | | | |
| àèÙæ ææÙÁæáÙÙ Information and Publicity 2220 Voted | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| ÙÙèççÌ ÁæÌ Øæ ÙÙèççÌ ÁÙÁæÌ Øæ ÙÙèççÌ ÁÁÇÇÓß»æ · è · èØææ Voted | 85509.08 | 39409.51 | 124918.59 | 91582.42 | 37541.02 | 129123.44 | 98142.25 | 43138.84 | 141281.09 |
| Welfare of Scheduled 2225 Castes, Scheduled Tribes and Other Backward Classes | | | | | | | | | |
| Capital Section | | | | | | | | | |
| ÙÙèççÌ ÁæÌ Øæ ÙÙèççÌ ÁÙÁæÌ Øæ ÙÙèççÌ ÁÁÇÇÓß»æ · è · èØææ ÁÙÙÁÁè»Ì ÁçÙÙØØ Capital Outlay on Welfare of 4225 Scheduled Castes, Scheduled Tribes and Other Backward Classes | 17628.50 | 0.00 | 17628.50 | 19261.00 | 0.00 | 19261.00 | 26206.00 | 917.78 | 27123.78 |
| Voted | 85509.08 | 39409.51 | 124918.59 | 91882.42 | 37541.02 | 129423.44 | 98142.25 | 43138.84 | 141281.09 |
| Revenue Section | 85509.08 | 39409.51 | 124918.59 | 91882.42 | 37541.02 | 129423.44 | 98142.25 | 43138.84 | 141281.09 |
| Voted | 17628.50 | 0.00 | 17628.50 | 19261.00 | 0.00 | 19261.00 | 26206.00 | 917.78 | 27123.78 |
| Capital Section | 17628.50 | 0.00 | 17628.50 | 19261.00 | 0.00 | 19261.00 | 26206.00 | 917.78 | 27123.78 |
| Voted | 103137.58 | 39409.51 | 142547.09 | 111143.42 | 37541.02 | 148684.44 | 124348.25 | 44056.62 | 168404.87 |
| Grand Total | 103137.58 | 39409.51 | 142547.09 | 111143.42 | 37541.02 | 148684.44 | 124348.25 | 44056.62 | 168404.87 |

Women & Child Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Women & Child Development

| | Revenue | Capital | Total | (₹ in Lakhs) |
|---------|----------|---------|----------|--------------|
| Charged | | | | |
| Voted | 85482.04 | 9900.00 | 95382.04 | |

II. The Heads under which the Grant will be Accounted for on behalf of Women & Child Development

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue Section | | | | | | | | | |
| Social Security and Welfare 2235 Voted | 57580.43 | 3852.00 | 61432.43 | 52796.26 | 4141.51 | 56937.77 | 55591.60 | 4243.63 | 59835.23 |
| Nutrition 2236 Voted | 11228.24 | 13691.25 | 24919.49 | 11228.24 | 13691.25 | 24919.49 | 11407.91 | 14238.90 | 25646.81 |
| Capital Section | | | | | | | | | |
| Capital Outlay on Social Security & 4235 Welfare Voted | 2269.57 | 0.00 | 2269.57 | 2269.57 | 0.00 | 2269.57 | 9900.00 | 0.00 | 9900.00 |
| Voted | 68808.67 | 17543.25 | 86351.92 | 64024.50 | 17832.76 | 81857.26 | 66999.51 | 18482.53 | 85482.04 |
| Revenue Section | 68808.67 | 17543.25 | 86351.92 | 64024.50 | 17832.76 | 81857.26 | 66999.51 | 18482.53 | 85482.04 |
| Voted | 2269.57 | 0.00 | 2269.57 | 2269.57 | 0.00 | 2269.57 | 9900.00 | 0.00 | 9900.00 |
| Capital Section | 2269.57 | 0.00 | 2269.57 | 2269.57 | 0.00 | 2269.57 | 9900.00 | 0.00 | 9900.00 |
| Voted | 71078.24 | 17543.25 | 88621.49 | 66294.07 | 17832.76 | 84126.83 | 76899.51 | 18482.53 | 95382.04 |
| Grand Total | 71078.24 | 17543.25 | 88621.49 | 66294.07 | 17832.76 | 84126.83 | 76899.51 | 18482.53 | 95382.04 |

Information, Tourism & Youth Services අදාළ, ආරක්ෂා සේවාවන්

I. අදාළ, ආරක්ෂා සේවාවන් වසර 2009 මාර්ච් 31 දින දක්වා වසරේ අවසාන වන විට අදාළ වන මුදල ගෙවීමට අවශ්‍ය වන මුදල
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Information, Tourism & Youth Services

| | මුදල් | ආදායම | මුදල් | (රුපියල් ලක්ෂයකින්) |
|-------|----------|---------|----------|---------------------|
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| මුදල් | | | | |
| දීම | 18333.10 | 2208.00 | 20541.10 | |

II. අදාළ වන මුදල ගෙවීමට අවශ්‍ය වන මුදල
 II. The Heads under which the Grant will be Accounted for on behalf of Information, Tourism & Youth Services

| විස්තරය | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|---|----------------|----------|----------|-----------------|----------|---------|----------------|----------|---------|
| | මුදල් | අනුමැතිය | මුදල් | මුදල් | අනුමැතිය | මුදල් | මුදල් | අනුමැතිය | මුදල් |
| Revenue Section | | | | | | | | | |
| 1. මු. සේ. සේවාවන් | | | | | | | | | |
| Sports and Youth Services 2204 Voted | 2218.57 | 3748.17 | 5966.74 | 2493.35 | 3805.52 | 6298.87 | 5353.62 | 1405.82 | 6759.44 |
| අදාළ සේවාවන් | | | | | | | | | |
| Art & Culture 2205 Voted | 0.00 | 85.96 | 85.96 | 0.00 | 85.96 | 85.96 | 0.00 | 90.25 | 90.25 |
| අදාළ සේවාවන් | | | | | | | | | |
| Information and Publicity 2220 Voted | 606.00 | 2223.92 | 2829.92 | 606.00 | 2455.92 | 3061.92 | 560.00 | 2794.79 | 3354.79 |
| මුදල් සේවාවන් | | | | | | | | | |
| Civil Aviation 3053 Voted | 0.00 | 97.53 | 97.53 | 0.00 | 97.53 | 97.53 | 0.00 | 90.56 | 90.56 |
| ආරක්ෂා | | | | | | | | | |
| Tourism 3452 Voted | 5733.00 | 239.19 | 5972.19 | 5733.00 | 239.19 | 5972.19 | 7767.60 | 270.46 | 8038.06 |
| Capital Section | | | | | | | | | |
| අදාළ සේවාවන් | | | | | | | | | |
| අදාළ සේවාවන් | | | | | | | | | |
| Capital Outlay on Education, Sports, Art and Culture 4202 Voted | 95.00 | 0.00 | 95.00 | 568.36 | 0.00 | 568.36 | 95.00 | 0.00 | 95.00 |
| අදාළ සේවාවන් | | | | | | | | | |
| Capital Outlay on Information & Publicity 4220 Voted | 104.00 | 0.00 | 104.00 | 104.00 | 0.00 | 104.00 | 150.00 | 0.00 | 150.00 |
| ආරක්ෂා | | | | | | | | | |
| Capital Outlay on Tourism 5452 Voted | 10000.00 | 0.00 | 10000.00 | 3000.00 | 0.00 | 3000.00 | 1963.00 | 0.00 | 1963.00 |

Information, Tourism & Youth Services

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Information, Tourism & Youth Services

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|----------|---------|----------|----------------|
| Charged | | | | |
| Voted | 18333.10 | 2208.00 | 20541.10 | |

II. The Heads under which the Grant will be Accounted for on behalf of Information, Tourism & Youth Services

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Capital Section | | | | | | | | | |
| Voted | 8557.57 | 6394.77 | 14952.34 | 8832.35 | 6684.12 | 15516.47 | 13681.22 | 4651.88 | 18333.10 |
| Revenue Section | 8557.57 | 6394.77 | 14952.34 | 8832.35 | 6684.12 | 15516.47 | 13681.22 | 4651.88 | 18333.10 |
| Voted | 10199.00 | 0.00 | 10199.00 | 3672.36 | 0.00 | 3672.36 | 2208.00 | 0.00 | 2208.00 |
| Capital Section | 10199.00 | 0.00 | 10199.00 | 3672.36 | 0.00 | 3672.36 | 2208.00 | 0.00 | 2208.00 |
| Voted | 18756.57 | 6394.77 | 25151.34 | 12504.71 | 6684.12 | 19188.83 | 15889.22 | 4651.88 | 20541.10 |
| Grand Total | 18756.57 | 6394.77 | 25151.34 | 12504.71 | 6684.12 | 19188.83 | 15889.22 | 4651.88 | 20541.10 |

Food & Civil Supplies 1 වන අංශයේ දැනුම් පත්

I. 1 වන අංශයේ දැනුම් පත් අවශ්‍ය වන 2009 වසරේ මාර්ච් 31 වන දින දක්වා වසරේ දැනුම් පත් අවශ්‍ය වන අවස්ථාවන්හි දී අවශ්‍ය වන මුදල (රු. කෝටි) Food & Civil Supplies

| | මුදල් | අපනයන | මුදල් | (රු. කෝටි) |
|------------|----------|---------|----------|----------------|
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| දැනුම් පත් | 2.70 | | 2.70 | |
| ඡන්දය | 70040.01 | 800.00 | 70840.01 | |

II. අනුප්‍රාප්ති මගින් ගෙවනු ලබන 1 වන අංශයේ දැනුම් පත් අවශ්‍ය වන අවස්ථාවන්හි දී අවශ්‍ය වන මුදල (රු. කෝටි) Food & Civil Supplies

| විස්තරය | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|---|----------------|------------|----------|-----------------|------------|----------|----------------|------------|----------|
| | ඡන්දය | දැනුම් පත් | මුදල් | ඡන්දය | දැනුම් පත් | මුදල් | ඡන්දය | දැනුම් පත් | මුදල් |
| Revenue Section | | | | | | | | | |
| • ආහාර, ගබඩා සහ නිවස | | | | | | | | | |
| Food, Storage and Ware Housing | 2408 | Charged | 2.25 | 2408 | Charged | 2.25 | 2408 | Charged | 2.70 |
| | | Voted | 500.00 | | Voted | 500.00 | | Voted | 500.00 |
| මුදල් පත් | 3456 | Voted | 697.58 | 3456 | Voted | 932.19 | 3456 | Voted | 836.65 |
| Civil Supplies | | | 797.58 | | | 1091.19 | | | 986.65 |
| • අනෙකුත් සාමාන්‍ය සේවාවන් | 3475 | Voted | 765.75 | 3475 | Voted | 765.75 | 3475 | Voted | 769.15 |
| Other General Economic Services | | | 915.75 | | | 915.75 | | | 819.15 |
| Capital Section | | | | | | | | | |
| 1 වන අංශයේ දැනුම් පත් අවශ්‍ය වන අවස්ථාවන්හි දී අවශ්‍ය වන මුදල | | | | | | | | | |
| Capital Outlay on Food Storage & Ware Housing | 4408 | Voted | 0.00 | 4408 | Voted | 0.00 | 4408 | Voted | 0.00 |
| Loans for Food Storage & Ware Housing | 6408 | Voted | 0.00 | 6408 | Voted | 0.00 | 6408 | Voted | 800.00 |
| | | Charged | 2.25 | | Charged | 2.25 | | Charged | 2.70 |
| | | Voted | 750.00 | | Voted | 69798.65 | | Voted | 67340.01 |
| Revenue Section | | | 64499.79 | | | 69800.90 | | | 70042.71 |

Food & Civil Supplies

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Food & Civil Supplies

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|----------|---------|----------|----------------|
| Charged | 2.70 | | 2.70 | |
| Voted | 70040.01 | 800.00 | 70840.01 | |

II. The Heads under which the Grant will be Accounted for on behalf of Food & Civil Supplies

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Voted | 650.00 | 0.00 | 650.00 | 812.93 | 0.00 | 812.93 | 800.00 | 0.00 | 800.00 |
| Capital Section | 650.00 | 0.00 | 650.00 | 812.93 | 0.00 | 812.93 | 800.00 | 0.00 | 800.00 |
| Charged | 0.00 | 2.25 | 2.25 | 0.00 | 2.25 | 2.25 | 0.00 | 2.70 | 2.70 |
| Voted | 1400.00 | 63747.54 | 65147.54 | 1621.93 | 68989.65 | 70611.58 | 3500.00 | 67340.01 | 70840.01 |
| Grand Total | 1400.00 | 63749.79 | 65149.79 | 1621.93 | 68991.90 | 70613.83 | 3500.00 | 67342.71 | 70842.71 |

Revenue

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Revenue

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|-----------|---------|-----------|----------------|
| Charged | 106.08 | | 106.08 | |
| Voted | 166129.69 | 7520.00 | 173649.69 | |

II. The Heads under which the Grant will be Accounted for on behalf of Revenue

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue Section | | | | | | | | | |
| Land Revenue | | | | | | | | | |
| 2029 Voted | 0.00 | 11761.81 | 11761.81 | 0.00 | 12232.81 | 12232.81 | 0.00 | 11795.47 | 11795.47 |
| Stamps and Registration | | | | | | | | | |
| 2030 Voted | 0.00 | 3274.10 | 3274.10 | 0.00 | 7074.10 | 7074.10 | 0.00 | 7635.44 | 7635.44 |
| Secretariat-General Services | | | | | | | | | |
| 2052 Voted | 0.00 | 213.02 | 213.02 | 0.00 | 213.02 | 213.02 | 0.00 | 276.98 | 276.98 |
| District Administration | | | | | | | | | |
| 2053 Voted | 0.00 | 19617.24 | 19617.24 | 2300.00 | 19931.12 | 22231.12 | 0.00 | 21457.73 | 21457.73 |
| Other Administrative Services | | | | | | | | | |
| 2070 Voted | 0.00 | 118.79 | 118.79 | 0.00 | 118.79 | 118.79 | 0.00 | 77.59 | 77.59 |
| Miscellaneous General Services | | | | | | | | | |
| 2075 Charged | 0.00 | 102.00 | 102.00 | 0.00 | 118.34 | 118.34 | 0.00 | 106.08 | 106.08 |
| Voted | 0.00 | 2446.71 | 2446.71 | 0.00 | 2446.71 | 2446.71 | 0.00 | 2456.00 | 2456.00 |
| Social Security and Welfare | | | | | | | | | |
| 2235 Voted | 3200.00 | 94580.00 | 97780.00 | 3200.00 | 72080.00 | 75280.00 | 23378.16 | 65580.00 | 88958.16 |
| Relief on Account of Natural Calamities | | | | | | | | | |
| 2245 Voted | 0.00 | 25282.00 | 25282.00 | 0.00 | 40509.00 | 40509.00 | 0.00 | 26546.00 | 26546.00 |

Revenue ಉಳಿತಾಯ

I. ಉಳಿತಾಯ - ಈ ವರ್ಷಕ್ಕೆ 2009-10 ರಲ್ಲಿ ಅಗತ್ಯವಿರುವ ಮೊತ್ತದ ಅಂದಾಜು. Revenue

| | ಉಳಿತಾಯ Revenue | ಆಧಾರ Capital | ಒಟ್ಟು Total | (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs) |
|---------------------|----------------|--------------|-------------|---------------------------------|
| ಆಯ್ಕೆ ಮಾಡಿದ Charged | 106.08 | | 106.08 | |
| ಒಟ್ಟು Voted | 166129.69 | 7520.00 | 173649.69 | |

II. ಈ ಮೊತ್ತವು ಯಾವ ಯಾವ ಅಡಿಯಲ್ಲಿ ಖರ್ಚಾಗುತ್ತದೆ Revenue

| ವಿವರಣೆ Description | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|------------------|------------------------|-------------|------------------|------------------------|-------------|------------------|------------------------|-------------|
| | ಆಯ್ಕೆ ಮಾಡಿದ Plan | ಆಯ್ಕೆ ಮಾಡಿಲ್ಲ Non-Plan | ಒಟ್ಟು Total | ಆಯ್ಕೆ ಮಾಡಿದ Plan | ಆಯ್ಕೆ ಮಾಡಿಲ್ಲ Non-Plan | ಒಟ್ಟು Total | ಆಯ್ಕೆ ಮಾಡಿದ Plan | ಆಯ್ಕೆ ಮಾಡಿಲ್ಲ Non-Plan | ಒಟ್ಟು Total |
| Revenue Section | | | | | | | | | |
| ಇತರ ಸಾಮಾಜಿಕ ಸೇವೆಗಳು Other Social Services | 2250 | | 2250.00 | 2250.00 | | 2250.00 | 2250.00 | | 2250.00 |
| • ಭೂ ಸುಧಾರಣೆ Land Reforms | 2506 | | 2506.00 | 2506.00 | | 2506.00 | 2506.00 | | 2506.00 |
| Capital Section | | | | | | | | | |
| ಒಟ್ಟು ಸಾರ್ವಜನಿಕ ಕಾರ್ಯಗಳ ಮೇಲೆ ಆಯ್ಕೆ ಮಾಡಿದ ಮೊತ್ತ Capital Outlay on Public Works | 4059 | | 4059.00 | 4059.00 | | 4059.00 | 4059.00 | | 4059.00 |
| ಇತರ ಸಾಮಾಜಿಕ ಸೇವೆಗಳ ಮೇಲೆ ಆಯ್ಕೆ ಮಾಡಿದ ಮೊತ್ತ Capital Outlay on Other Social Services | 4250 | | 4250.00 | 4250.00 | | 4250.00 | 4250.00 | | 4250.00 |
| ಒಟ್ಟು ಸಾರ್ವಜನಿಕ ಕಾರ್ಯಗಳ ಮೇಲೆ ಆಯ್ಕೆ ಮಾಡಿಲ್ಲದ ಮೊತ್ತ Capital Outlay on Other Rural Development Programmes | 4515 | | 4515.00 | 4515.00 | 120.00 | 4635.00 | 4515.00 | 120.00 | 4635.00 |
| Charged | 0.00 | 102.00 | 102.00 | 0.00 | 118.34 | 118.34 | 0.00 | 106.08 | 106.08 |
| Voted | 6355.81 | 161730.17 | 168085.98 | 6355.81 | 161390.45 | 170046.26 | 25574.16 | 140555.53 | 166129.69 |
| Revenue Section | 6355.81 | 161832.17 | 168187.98 | 6355.81 | 161508.79 | 170164.60 | 25574.16 | 140661.61 | 166235.77 |
| Voted | 13165.00 | 0.00 | 13165.00 | 13165.00 | 120.00 | 13285.00 | 7400.00 | 120.00 | 7520.00 |
| Capital Section | 13165.00 | 0.00 | 13165.00 | 13165.00 | 120.00 | 13285.00 | 7400.00 | 120.00 | 7520.00 |
| Charged | 0.00 | 102.00 | 102.00 | 0.00 | 118.34 | 118.34 | 0.00 | 106.08 | 106.08 |
| Voted | 19520.81 | 161730.17 | 181250.98 | 15020.81 | 161510.45 | 176531.26 | 32974.16 | 140675.53 | 173649.69 |

Revenue

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Revenue

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|-----------|---------|-----------|----------------|
| Charged | 106.08 | | 106.08 | |
| Voted | 166129.69 | 7520.00 | 173649.69 | |

II. The Heads under which the Grant will be Accounted for on behalf of Revenue

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|-----------|-----------|-----------------|-----------|-----------|----------------|-----------|-----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Grand Total | 19520.81 | 161832.17 | 181352.98 | 15020.81 | 161628.79 | 176649.60 | 32974.16 | 140781.61 | 173755.77 |

Information Technology

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Information Technology

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|---------|---------|---------|----------------|
| Charged | | | | |
| Voted | 1874.27 | 1337.14 | 3211.41 | |

II. The Heads under which the Grant will be Accounted for on behalf of Information Technology

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|---|----------------|----------|---------|-----------------|----------|---------|----------------|----------|---------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue Section | | | | | | | | | |
| Secretariat Economic Services 3451 Voted | 1275.00 | 150.00 | 1425.00 | 1383.58 | 150.00 | 1533.58 | 1580.00 | 294.27 | 1874.27 |
| Capital Section | | | | | | | | | |
| Capital Outlay on General Financial 5465 and Trading Institutions Voted | 200.00 | 5940.00 | 6140.00 | 200.00 | 4440.00 | 4640.00 | 200.00 | 1137.14 | 1337.14 |
| Voted | 1275.00 | 150.00 | 1425.00 | 1383.58 | 150.00 | 1533.58 | 1580.00 | 294.27 | 1874.27 |
| Revenue Section | 1275.00 | 150.00 | 1425.00 | 1383.58 | 150.00 | 1533.58 | 1580.00 | 294.27 | 1874.27 |
| Voted | 200.00 | 5940.00 | 6140.00 | 200.00 | 4440.00 | 4640.00 | 200.00 | 1137.14 | 1337.14 |
| Capital Section | 200.00 | 5940.00 | 6140.00 | 200.00 | 4440.00 | 4640.00 | 200.00 | 1137.14 | 1337.14 |
| Voted | 1475.00 | 6090.00 | 7565.00 | 1583.58 | 4590.00 | 6173.58 | 1780.00 | 1431.41 | 3211.41 |
| Grand Total | 1475.00 | 6090.00 | 7565.00 | 1583.58 | 4590.00 | 6173.58 | 1780.00 | 1431.41 | 3211.41 |

Housing

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Housing

| Óððí Charged | ÚðÁÓÓ Revenue | ÁÁÁ Capital | ÁÓÇÚ Total | (Úæ¹ × ðL=Á°) (Rs. in Lakhs) |
|--------------|---------------|-------------|------------|------------------------------|
| Í Žæ×Í Voted | 52411.99 | 35118.02 | 87530.01 | |

II. The Heads under which the Grant will be Accounted for on behalf of Housing

| ÇÓÓÚÚæ × Ç Ø àæáú Description Major Head | ÓÁÁÚ 2007-08 Budget | | | àààÓæ 2007-08 Revised | | | ÓÁÁÚ 2008-09 Budget | | |
|--|---------------------|-------------------|------------|-----------------------|-------------------|------------|---------------------|-------------------|------------|
| | ØæÁÚæ Plan | »úÚØæÁÚæ Non-Plan | ÁÓÇÚ Total | ØæÁÚæ Plan | »úÚØæÁÚæ Non-Plan | ÁÓÇÚ Total | ØæÁÚæ Plan | »úÚØæÁÚæ Non-Plan | ÁÓÇÚ Total |
| Revenue Section | | | | | | | | | |
| ÚæÓæ Housing | | | | | | | | | |
| 2216 Voted | 27162.80 | 10.09 | 27172.89 | 29105.80 | 10.09 | 29115.89 | 51887.15 | 12.34 | 51899.49 |
| àæúÚ ÇÓ-æ Urban Development | | | | | | | | | |
| 2217 Voted | 470.00 | 250.00 | 720.00 | 831.00 | 250.00 | 1081.00 | 250.00 | 262.50 | 512.50 |
| Ú<Ø »ú×ÇÚæ ÇÓ-æ ·æØú þ× Other Rural Development Programmes | | | | | | | | | |
| 2515 Voted | 0.00 | 0.00 | 0.00 | 280.55 | 0.00 | 280.55 | 0.00 | 0.00 | 0.00 |
| Capital Section | | | | | | | | | |
| ÚæÓæ ÁÚÚÁÁæ»Í ÁÇÚÚØØ Capital Outlay on Housing | | | | | | | | | |
| 4216 Voted | 4800.00 | 13000.00 | 17800.00 | 4800.00 | 11500.00 | 16300.00 | 4091.84 | 11526.18 | 15618.02 |
| ÚæÓæ · ÇÚ° · Áú Loans for Housing | | | | | | | | | |
| 6216 Voted | 15000.00 | 0.00 | 15000.00 | 15000.00 | 0.00 | 15000.00 | 19500.00 | 0.00 | 19500.00 |
| Voted | 27632.80 | 260.09 | 27892.89 | 30217.35 | 260.09 | 30477.44 | 52137.15 | 274.84 | 52411.99 |
| Revenue Section | 27632.80 | 260.09 | 27892.89 | 30217.35 | 260.09 | 30477.44 | 52137.15 | 274.84 | 52411.99 |
| Voted | 19800.00 | 13000.00 | 32800.00 | 19800.00 | 11500.00 | 31300.00 | 23591.84 | 11526.18 | 35118.02 |
| Capital Section | 19800.00 | 13000.00 | 32800.00 | 19800.00 | 11500.00 | 31300.00 | 23591.84 | 11526.18 | 35118.02 |
| Voted | 47432.80 | 13260.09 | 60692.89 | 50017.35 | 11760.09 | 61777.44 | 75728.99 | 11801.02 | 87530.01 |
| Grand Total | 47432.80 | 13260.09 | 60692.89 | 50017.35 | 11760.09 | 61777.44 | 75728.99 | 11801.02 | 87530.01 |

Education

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Education

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|-----------|----------|-----------|----------------|
| Charged | | | | |
| Voted | 839593.76 | 19628.80 | 859222.56 | |

II. The Heads under which the Grant will be Accounted for on behalf of Education

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|-----------|-----------|-----------------|-----------|-----------|----------------|-----------|-----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Voted | 14400.00 | 345.00 | 14745.00 | 9858.00 | 345.00 | 10203.00 | 19270.00 | 358.80 | 19628.80 |
| Capital Section | 14400.00 | 345.00 | 14745.00 | 9858.00 | 345.00 | 10203.00 | 19270.00 | 358.80 | 19628.80 |
| Voted | 155731.31 | 544699.84 | 700431.15 | 146798.62 | 524792.61 | 671591.23 | 186553.05 | 672669.51 | 859222.56 |
| Grand Total | 155731.31 | 544699.84 | 700431.15 | 146798.62 | 524792.61 | 671591.23 | 186553.05 | 672669.51 | 859222.56 |

Commerce & Industries වෙළඳ මණ්ඩලය

I. වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල 2009 අගෝස්තු 31 දිනට පෙර වෙළඳ මණ්ඩලයේ වැය වන මුදල ගැන වාර්තා කිරීමේදී

| | මුදල් | අලුත් | මුළු | (ලක්ෂ වලින්) |
|--------------|-----------|----------|-----------|----------------|
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| වෙළඳ මණ්ඩලයේ | 0.26 | | 0.26 | |
| වැඩිපත් කළ | 135429.10 | 13057.00 | 148486.10 | |

II. වෙළඳ මණ්ඩලයේ වැය වන මුදල ගැන වාර්තා කිරීමේදී වැය වන මුදල ගැන වාර්තා කිරීමේදී

| විස්තරය | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|---|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | වැය | වැය | මුළු | වැය | වැය | මුළු | වැය | වැය | මුළු |
| Revenue Section | | | | | | | | | |
| Secretariat Economic Services 3451 | | | | | | | | | |
| Other General Economic Services 3475 Voted | 0.00 | 47288.00 | 47288.00 | 0.00 | 47288.00 | 47288.00 | 0.00 | 72000.00 | 72000.00 |
| Capital Section | | | | | | | | | |
| Capital Outlay on Village & Small Industries 4851 Voted | 2255.00 | 0.00 | 2255.00 | 2405.00 | 0.00 | 2405.00 | 5309.00 | 0.00 | 5309.00 |
| Capital Outlay on Iron and Steel Industries 4852 Voted | 10001.00 | 0.00 | 10001.00 | 10001.00 | 0.00 | 10001.00 | 4355.00 | 0.00 | 4355.00 |
| Capital Outlay on Consumer Industries 4860 Voted | 162.00 | 0.00 | 162.00 | 162.00 | 0.00 | 162.00 | 165.00 | 0.00 | 165.00 |
| Capital Outlay on Ports & Light Houses 5051 Voted | 10.00 | 0.00 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 0.00 | 10.00 |
| Loans for Village and Small Industries 6851 Voted | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 118.00 | 0.00 | 118.00 |

Commerce & Industries

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Commerce & Industries

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|-----------|----------|-----------|----------------|
| Charged | 0.26 | | 0.26 | |
| Voted | 135429.10 | 13057.00 | 148486.10 | |

II. The Heads under which the Grant will be Accounted for on behalf of Commerce & Industries

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|----------|-----------|-----------------|----------|-----------|----------------|----------|-----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Capital Section | | | | | | | | | |
| Loans for Iron and Steel Industries 6852 Voted | 0.00 | 3000.00 | 3000.00 | 0.00 | 3000.00 | 3000.00 | 0.00 | 3000.00 | 3000.00 |
| Loans for Consumer Industries 6860 Voted | 0.00 | 0.00 | 0.00 | 5124.65 | 0.00 | 5124.65 | 0.00 | 0.00 | 0.00 |
| Loans for Minerals & other Industries 6885 Voted | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 |
| Charged | 0.00 | 0.26 | 0.26 | 0.00 | 0.26 | 0.26 | 0.00 | 0.26 | 0.26 |
| Voted | 47248.99 | 78744.51 | 125993.50 | 42913.32 | 74133.39 | 117046.71 | 41404.67 | 94024.43 | 135429.10 |
| Revenue Section | 47248.99 | 78744.77 | 125993.76 | 42913.32 | 74133.65 | 117046.97 | 41404.67 | 94024.69 | 135429.36 |
| Voted | 12431.00 | 3100.00 | 15531.00 | 17705.65 | 3100.00 | 20805.65 | 9957.00 | 3100.00 | 13057.00 |
| Capital Section | 12431.00 | 3100.00 | 15531.00 | 17705.65 | 3100.00 | 20805.65 | 9957.00 | 3100.00 | 13057.00 |
| Charged | 0.00 | 0.26 | 0.26 | 0.00 | 0.26 | 0.26 | 0.00 | 0.26 | 0.26 |
| Voted | 59679.99 | 81844.51 | 141524.50 | 60618.97 | 77233.39 | 137852.36 | 51361.67 | 97124.43 | 148486.10 |
| Grand Total | 59679.99 | 81844.77 | 141524.76 | 60618.97 | 77233.65 | 137852.62 | 51361.67 | 97124.69 | 148486.36 |

Urban Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Urban Development

| ÖæÙÙ Charged | ÙÙÁÓÓ Revenue | ÁÁÁÁ Capital | ÁÁÇÇ Total | (Ùæ¹ × ðL=Á°) (Rs. in Lakhs) |
|--------------|---------------|--------------|------------|------------------------------|
| Íæ×Í Voted | 426676.55 | 65658.47 | 492335.02 | |

II. The Heads under which the Grant will be Accounted for on behalf of Urban Development

| ÇÓÓÙÙæ ×ÇØ àæáÙ Description Major Head | ÖÁÁÙ 2007-08 Budget | | | ààæÓæ 2007-08 Revised | | | ÖÁÁÙ 2008-09 Budget | | |
|--|---------------------|------------------|-----------|-----------------------|------------------|-----------|---------------------|------------------|-----------|
| | ØæÁÙæ Plan | »ÙØæÁÙæ Non-Plan | ÁÇÇ Total | ØæÁÙæ Plan | »ÙØæÁÙæ Non-Plan | ÁÇÇ Total | ØæÁÙæ Plan | »ÙØæÁÙæ Non-Plan | ÁÇÇ Total |
| Revenue Section | | | | | | | | | |
| Ùæ = ÇÇ×ææ - æØÙ Public Works 2059 Voted | 0.00 | 118.00 | 118.00 | 0.00 | 118.00 | 118.00 | 0.00 | 118.00 | 118.00 |
| ÁÙæÁÇÇ ÙææÙ àÈæÓÙ Water Supply and Sanitation 2215 Voted | 11587.00 | 0.00 | 11587.00 | 11587.00 | 0.00 | 11587.00 | 9000.00 | 0.00 | 9000.00 |
| àæáÙ ÇÓ - æÇ Urban Development 2217 Voted | 200713.00 | 8345.22 | 209058.22 | 92868.17 | 8345.22 | 101213.39 | 159360.00 | 8765.83 | 168125.83 |
| àÇÇ = ææÙÁÙ Roads and Bridges 3054 Voted | 0.00 | 4465.00 | 4465.00 | 0.00 | 4465.00 | 4465.00 | 0.00 | 4465.00 | 4465.00 |
| æÇØ àæ×æØ ææ%ææ = àÈæ° Other General Economic Services 3475 Voted | 3000.00 | 0.00 | 3000.00 | 3000.00 | 0.00 | 3000.00 | 3000.00 | 0.00 | 3000.00 |
| ÓÍ æÙæØ ÇÙ - æØæÍ Í æ ÁææØÇÇ ÙÙÁ àÓÍ æææ - ææ ýæÇÇ ÁÇÇ ÙÙ Í æ à×ÙÍ ææÙ Compensation and Assignments to Local Bodies and Panchayat Raj Institutions 3604 Voted | 0.00 | 190439.19 | 190439.19 | 0.00 | 190439.19 | 190439.19 | 50000.00 | 191967.72 | 241967.72 |
| Capital Section | | | | | | | | | |
| àæáÙ ÇÓ - æÇ ÁÙÙÁÁæ»Í ÁÇÇØØ Capital Outlay on Urban Development 4217 Voted | 0.00 | 3950.00 | 3950.00 | 25000.00 | 3950.00 | 28950.00 | 0.00 | 3358.47 | 3358.47 |

Urban Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Urban Development

| ÖæÙÙ Charged | ÙÙÁÓÙ Revenue | ÁÁÁÁ Capital | ÁÁÇÙ Total | (Ùæ¹ × ðL=Á°) (Rs. in Lakhs) |
|--------------|---------------|--------------|------------|------------------------------|
| Í Žæ×Í Voted | 426676.55 | 65658.47 | 492335.02 | |

II. The Heads under which the Grant will be Accounted for on behalf of Urban Development

| ÇßÙÙæ × Ç Ø àæáÙ Description Major Head | ÖÁÁÙ 2007-08 Budget | | | ààæÙæ 2007-08 Revised | | | ÖÁÁÙ 2008-09 Budget | | |
|--|---------------------|-------------------|------------|-----------------------|-------------------|------------|---------------------|-------------------|------------|
| | ØæÁÙæ Plan | »ÙÙØæÁÙæ Non-Plan | ÁóÇÙ Total | ØæÁÙæ Plan | »ÙÙØæÁÙæ Non-Plan | ÁóÇÙ Total | ØæÁÙæ Plan | »ÙÙØæÁÙæ Non-Plan | ÁóÇÙ Total |
| Capital Section | | | | | | | | | |
| AU ÁèÙ ùÙ Í æ àÉæÙÙ ÇÙ° . ÁÁÙ Loans for Water Supply & Sanitation 6215 Voted | 20900.00 | 0.00 | 20900.00 | 10900.00 | 0.00 | 10900.00 | 38800.00 | 0.00 | 38800.00 |
| àæáÙ Çß-æð . Ç ÇÙ° . ÁÁÙ Loans for Urban Development 6217 Voted | 22788.00 | 0.00 | 22788.00 | 22788.00 | 0.00 | 22788.00 | 20000.00 | 3500.00 | 23500.00 |
| Voted | 215300.00 | 203367.41 | 418667.41 | 107455.17 | 203367.41 | 310822.58 | 221360.00 | 205316.55 | 426676.55 |
| Revenue Section | 215300.00 | 203367.41 | 418667.41 | 107455.17 | 203367.41 | 310822.58 | 221360.00 | 205316.55 | 426676.55 |
| Voted | 43688.00 | 3950.00 | 47638.00 | 58688.00 | 3950.00 | 62638.00 | 58800.00 | 6858.47 | 65658.47 |
| Capital Section | 43688.00 | 3950.00 | 47638.00 | 58688.00 | 3950.00 | 62638.00 | 58800.00 | 6858.47 | 65658.47 |
| Voted | 258988.00 | 207317.41 | 466305.41 | 166143.17 | 207317.41 | 373460.58 | 280160.00 | 212175.02 | 492335.02 |
| Grand Total | 258988.00 | 207317.41 | 466305.41 | 166143.17 | 207317.41 | 373460.58 | 280160.00 | 212175.02 | 492335.02 |

Public Works ට්‍රැන්ස්පරේන්ස්

I. ට්‍රැන්ස්පරේන්ස් - අංක 131 2009 වසරේ අවසන් වන විට අරමුදල වැය කිරීමට අවශ්‍ය වන මුදල
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Public Works

| | මුදල් | අරමුදල | මුදල් | (ලක්ෂ වශයෙන්) |
|-------|-----------|-----------|-----------|----------------|
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| මුදල් | | 0.00 | 0.00 | |
| චෝදිත | 157609.36 | 169506.39 | 327115.75 | |

II. අරමුදල වැය කිරීමට යනු ලබන අංශයන්
 II. The Heads under which the Grant will be Accounted for on behalf of Public Works

| විස්තරය Description | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|---|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | මුදල් | අරමුදල | මුදල් | මුදල් | අරමුදල | මුදල් | මුදල් | අරමුදල | මුදල් |
| Revenue Section | | | | | | | | | |
| මුදල් - චෝදිත Public Works | | | | | | | | | |
| 2059 Voted | 200.00 | 46384.18 | 46584.18 | 200.00 | 42450.16 | 42650.16 | 400.00 | 52737.71 | 53137.71 |
| වෙනත් පරිපාලන සේවාවන් Other Administrative Services | | | | | | | | | |
| 2070 Voted | 0.00 | 238.50 | 238.50 | 0.00 | 238.50 | 238.50 | 0.00 | 238.50 | 238.50 |
| සාකච්ඡා Housing | | | | | | | | | |
| 2216 Voted | 200.00 | 4991.00 | 5191.00 | 200.00 | 4991.00 | 5191.00 | 400.00 | 5500.00 | 5900.00 |
| සාමාජිකයන්ගේ සහන සේවාවන් Social Security and Welfare | | | | | | | | | |
| 2235 Voted | 75.00 | 0.00 | 75.00 | 75.00 | 0.00 | 75.00 | 75.00 | 0.00 | 75.00 |
| බන්ධනාගාර භාණ්ඩාගාර Ports and Light Houses | | | | | | | | | |
| 3051 Voted | 0.00 | 443.07 | 443.07 | 0.00 | 443.07 | 443.07 | 0.00 | 645.26 | 645.26 |
| මාර්ග සහ පාලමුල් Roads and Bridges | | | | | | | | | |
| 3054 Voted | 54013.00 | 45926.19 | 99939.19 | 54013.00 | 45958.19 | 99971.19 | 55000.00 | 42367.33 | 97367.33 |
| භූමි භාණ්ඩාගාර Inland Water Transport | | | | | | | | | |
| 3056 Voted | 0.00 | 224.20 | 224.20 | 0.00 | 224.20 | 224.20 | 0.00 | 245.56 | 245.56 |
| Capital Section | | | | | | | | | |
| මුදල් - චෝදිත අරමුදල Capital Outlay on Public Works | | | | | | | | | |
| 4059 Voted | 18500.00 | 0.00 | 18500.00 | 25774.91 | 0.00 | 25774.91 | 22600.00 | 0.00 | 22600.00 |

අංක 20 DEMAND NO

Public Works ඊළඟ වැඩ

I. ඊළඟ වැඩ වලට අවශ්‍ය වන මුදල 2009 වසරේ මාර්ච් 31 වන දින දක්වා වැය කිරීමේදී අවශ්‍ය වන මුදල පිළිබඳව ඇස්තමේන්තු කිරීම.
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Public Works

| | ඊළඟ වැඩ Revenue | ආදායම Capital | මුළු Total | (ලක්ෂ වලින්) (Rs. in Lakhs) |
|----------------------|--------------------|------------------|---------------|--------------------------------|
| වැය කිරීම Charged | | 0.00 | 0.00 | |
| ඊළඟ වැඩ Voted | 157609.36 | 169506.39 | 327115.75 | |

II. ඊළඟ වැඩ යටතේ වැය කිරීමට නියම කර ඇති මුදල පිළිබඳව ඇස්තමේන්තු කිරීම.
 II. The Heads under which the Grant will be Accounted for on behalf of Public Works

| විස්තරය Description | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|-----------------|-----------------------|---------------|-----------------|-----------------------|---------------|-----------------|-----------------------|---------------|
| | ඊළඟ වැඩ Plan | වැය කිරීම Non-Plan | මුළු Total | ඊළඟ වැඩ Plan | වැය කිරීම Non-Plan | මුළු Total | ඊළඟ වැඩ Plan | වැය කිරීම Non-Plan | මුළු Total |
| ආදායම කොටස Capital Section | | | | | | | | | |
| ආදායම කොටස Capital Outlay on Housing 4216 | | | | | | | | | |
| වැය කිරීම Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ඊළඟ වැඩ Voted | 3000.00 | 0.00 | 3000.00 | 3600.00 | 0.00 | 3600.00 | 5000.00 | 0.00 | 5000.00 |
| වැය කිරීම Voted | 37.98 | 0.00 | 37.98 | 124.95 | 0.00 | 124.95 | 143.00 | 0.00 | 143.00 |
| වැය කිරීම Voted | 640.00 | 0.00 | 640.00 | 640.00 | 0.00 | 640.00 | 640.00 | 0.00 | 640.00 |
| වැය කිරීම Voted | 87236.00 | 27000.00 | 114236.00 | 120714.00 | 27000.00 | 147714.00 | 112510.00 | 28413.39 | 140923.39 |
| වැය කිරීම Voted | 0.00 | 200.00 | 200.00 | 0.00 | 200.00 | 200.00 | 0.00 | 200.00 | 200.00 |
| ඊළඟ වැඩ Voted | 54488.00 | 98207.14 | 152695.14 | 54488.00 | 94305.12 | 148793.12 | 55875.00 | 101734.36 | 157609.36 |
| ඊළඟ වැඩ Voted | 54488.00 | 98207.14 | 152695.14 | 54488.00 | 94305.12 | 148793.12 | 55875.00 | 101734.36 | 157609.36 |
| වැය කිරීම Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ඊළඟ වැඩ Voted | 109413.98 | 27200.00 | 136613.98 | 150853.86 | 27200.00 | 178053.86 | 140893.00 | 28613.39 | 169506.39 |
| ඊළඟ වැඩ Voted | 109413.98 | 27200.00 | 136613.98 | 150853.86 | 27200.00 | 178053.86 | 140893.00 | 28613.39 | 169506.39 |
| වැය කිරීම Charged | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ඊළඟ වැඩ Voted | 163901.98 | 125407.14 | 289309.12 | 205341.86 | 121505.12 | 326846.98 | 196768.00 | 130347.75 | 327115.75 |

Public Works

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Public Works

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|-----------|-----------|-----------|----------------|
| Charged | | 0.00 | 0.00 | |
| Voted | 157609.36 | 169506.39 | 327115.75 | |

II. The Heads under which the Grant will be Accounted for on behalf of Public Works

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|------------------------|----------------|-----------|-----------|-----------------|-----------|-----------|----------------|-----------|-----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Grand Total | 163901.98 | 125407.14 | 289309.12 | 205341.86 | 121505.12 | 326846.98 | 196768.00 | 130347.75 | 327115.75 |

Water Resources ආර්ථිකය

I. ආර්ථිකයේ අවශ්‍ය වන මුදල 2009 වසරේ මාර්ච් 31 දින දක්වා වන විට අයවැය වශයෙන් අයවැය වන මුදල
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Water Resources

| | මුදල් | ආදායම | මුදල් | (ලක්ෂ රුපියල්) |
|-------|----------|-----------|-----------|----------------|
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| මුදල් | | | | |
| චෝදිත | 31541.58 | 422659.22 | 454200.80 | |

II. අයවැය වන මුදල ආර්ථිකයේ අයවැය වන මුදල වශයෙන්
 II. The Heads under which the Grant will be Accounted for on behalf of Water Resources

| විස්තරය | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|----------|-----------|-----------------|----------|-----------|----------------|----------|-----------|
| | මුදල් | මුදල් | මුදල් | මුදල් | මුදල් | මුදල් | මුදල් | මුදල් | මුදල් |
| Revenue Section | | | | | | | | | |
| මධ්‍යම සහ විශාල ඉහලින් | | | | | | | | | |
| Major & Medium Irrigation 2701 Voted | 952.93 | 8866.28 | 9819.21 | 1352.93 | 8963.16 | 10316.09 | 1713.04 | 8618.27 | 10331.31 |
| මුදල් ඉහලින් | | | | | | | | | |
| Minor Irrigation 2702 Voted | 2251.37 | 9537.79 | 11789.16 | 2279.02 | 9567.74 | 11846.76 | 2648.82 | 10809.74 | 13458.56 |
| කොමන්ඩ් ඉහලින් | | | | | | | | | |
| Command Area Development 2705 Voted | 7007.11 | 0.00 | 7007.11 | 11366.66 | 0.00 | 11366.66 | 7711.79 | 0.00 | 7711.79 |
| ඉහලින් සහ පහලින් පදනම | | | | | | | | | |
| Flood Control and Drainage System 2711 Voted | 0.00 | 36.29 | 36.29 | 0.00 | 36.29 | 36.29 | 0.00 | 39.92 | 39.92 |
| Capital Section | | | | | | | | | |
| මධ්‍යම සහ විශාල ඉහලින් | | | | | | | | | |
| Capital Outlay on Major & Medium Irrigation 4701 Voted | 233894.12 | 81823.05 | 315717.17 | 262397.57 | 92568.05 | 354965.62 | 279129.01 | 66916.59 | 346045.60 |
| මුදල් ඉහලින් | | | | | | | | | |
| Capital Outlay on Minor Irrigation 4702 Voted | 73407.47 | 0.00 | 73407.47 | 62907.47 | 0.00 | 62907.47 | 75247.70 | 0.00 | 75247.70 |
| කොමන්ඩ් ඉහලින් | | | | | | | | | |
| Capital Outlay on Command Area Development 4705 Voted | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.10 | 0.00 | 1.10 |
| ඉහලින් සහ පහලින් පදනම | | | | | | | | | |
| Capital Outlay on Flood Control 4711 Voted | 1256.48 | 0.00 | 1256.48 | 2756.48 | 0.00 | 2756.48 | 1364.82 | 0.00 | 1364.82 |

Water Resources

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Water Resources

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|----------|-----------|-----------|----------------|
| Charged | | | | |
| Voted | 31541.58 | 422659.22 | 454200.80 | |

II. The Heads under which the Grant will be Accounted for on behalf of Water Resources

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--------------------------------|----------------|-----------|-----------|-----------------|-----------|-----------|----------------|----------|-----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Capital Section | | | | | | | | | |
| Projects | | | | | | | | | |
| Miscellaneous Loans 7615 Voted | 0.00 | 88.00 | 88.00 | 0.00 | 88.00 | 88.00 | 0.00 | 0.00 | 0.00 |
| Voted | 10211.41 | 18440.36 | 28651.77 | 14998.61 | 18567.19 | 33565.80 | 12073.65 | 19467.93 | 31541.58 |
| Revenue Section | 10211.41 | 18440.36 | 28651.77 | 14998.61 | 18567.19 | 33565.80 | 12073.65 | 19467.93 | 31541.58 |
| Voted | 308559.07 | 81911.05 | 390470.12 | 328062.52 | 92656.05 | 420718.57 | 355742.63 | 66916.59 | 422659.22 |
| Capital Section | 308559.07 | 81911.05 | 390470.12 | 328062.52 | 92656.05 | 420718.57 | 355742.63 | 66916.59 | 422659.22 |
| Voted | 318770.48 | 100351.41 | 419121.89 | 343061.13 | 111223.24 | 454284.37 | 367816.28 | 86384.52 | 454200.80 |
| Grand Total | 318770.48 | 100351.41 | 419121.89 | 343061.13 | 111223.24 | 454284.37 | 367816.28 | 86384.52 | 454200.80 |

Labour

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Labour

| | Revenue | Capital | Total | (₹ × 100 Lakhs) |
|---------|----------|---------|----------|-----------------|
| Charged | | | | |
| Voted | 26743.25 | 0.00 | 26743.25 | |

II. The Heads under which the Grant will be Accounted for on behalf of Labour

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue Section | | | | | | | | | |
| Medical and Public Health 2210 Voted | 1673.14 | 4991.65 | 6664.79 | 1673.14 | 4991.65 | 6664.79 | 1821.32 | 6459.62 | 8280.94 |
| Labour and Employment Training 2230 Voted | 7686.30 | 6094.52 | 13780.82 | 9023.91 | 6094.52 | 15118.43 | 11963.73 | 6498.58 | 18462.31 |
| Capital Section | | | | | | | | | |
| Capital Outlay on Other Social Services 4250 Voted | 789.12 | 0.00 | 789.12 | 2064.12 | 0.00 | 2064.12 | 0.00 | 0.00 | 0.00 |
| Voted | 9359.44 | 11086.17 | 20445.61 | 10697.05 | 11086.17 | 21783.22 | 13785.05 | 12958.20 | 26743.25 |
| Revenue Section | 9359.44 | 11086.17 | 20445.61 | 10697.05 | 11086.17 | 21783.22 | 13785.05 | 12958.20 | 26743.25 |
| Voted | 789.12 | 0.00 | 789.12 | 2064.12 | 0.00 | 2064.12 | 0.00 | 0.00 | 0.00 |
| Capital Section | 789.12 | 0.00 | 789.12 | 2064.12 | 0.00 | 2064.12 | 0.00 | 0.00 | 0.00 |
| Voted | 10148.56 | 11086.17 | 21234.73 | 12761.17 | 11086.17 | 23847.34 | 13785.05 | 12958.20 | 26743.25 |
| Grand Total | 10148.56 | 11086.17 | 21234.73 | 12761.17 | 11086.17 | 23847.34 | 13785.05 | 12958.20 | 26743.25 |

අංක 24 DEMAND NO

Energy

I. අනුමාන කළ මුදල 2009 වසරේ මාර්ච් 31 වන දින දක්වා වැය කිරීමට අවශ්‍ය වන මුදල පිළිබඳව ඇගයීම්

| | Revenue | Capital | Total | (Lakhs) |
|---------|-----------|----------|-----------|---------|
| Charged | 183.00 | | 183.00 | |
| Voted | 208723.54 | 41800.00 | 250523.54 | |

II. මුදල වැය කිරීමට අදාළවන අංශ

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|---|----------------|-----------|-----------|-----------------|-----------|-----------|----------------|-----------|-----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue Section | | | | | | | | | |
| Other Taxes & Duties on Commodities and Services 2045 Voted | 0.00 | 526.45 | 526.45 | 0.00 | 526.45 | 526.45 | 0.00 | 871.54 | 871.54 |
| Power 2801 Charged | 0.00 | 176.00 | 176.00 | 0.00 | 176.00 | 176.00 | 0.00 | 183.00 | 183.00 |
| Voted | 1852.00 | 215000.00 | 216852.00 | 2272.02 | 195000.00 | 197272.02 | 1852.00 | 206000.00 | 207852.00 |
| Capital Section | | | | | | | | | |
| Capital Outlay on Power Projects 4801 Voted | 25000.00 | 10600.00 | 35600.00 | 25000.00 | 11294.00 | 36294.00 | 33000.00 | 8800.00 | 41800.00 |
| Loans for Power Projects 6801 Voted | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | 555.00 | 0.00 | 0.00 | 0.00 |
| Charged | 0.00 | 176.00 | 176.00 | 0.00 | 176.00 | 176.00 | 0.00 | 183.00 | 183.00 |
| Voted | 1852.00 | 215526.45 | 217378.45 | 2272.02 | 195526.45 | 197798.47 | 1852.00 | 206871.54 | 208723.54 |
| Revenue Section | 1852.00 | 215702.45 | 217554.45 | 2272.02 | 195702.45 | 197974.47 | 1852.00 | 207054.54 | 208906.54 |
| Voted | 25000.00 | 10600.00 | 35600.00 | 25555.00 | 11294.00 | 36849.00 | 33000.00 | 8800.00 | 41800.00 |
| Capital Section | 25000.00 | 10600.00 | 35600.00 | 25555.00 | 11294.00 | 36849.00 | 33000.00 | 8800.00 | 41800.00 |
| Charged | 0.00 | 176.00 | 176.00 | 0.00 | 176.00 | 176.00 | 0.00 | 183.00 | 183.00 |
| Voted | 26852.00 | 226126.45 | 252978.45 | 27827.02 | 206820.45 | 234647.47 | 34852.00 | 215671.54 | 250523.54 |
| Grand Total | 26852.00 | 226302.45 | 253154.45 | 27827.02 | 206996.45 | 234823.47 | 34852.00 | 215854.54 | 250706.54 |

I. ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ ಏರಿಕೆ 2009 ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Kannada & Culture

| | ಏರಿಕೆ Revenue | ಏರಿಕೆ Capital | ಏರಿಕೆ Total | (ಏರಿಕೆ × 1000000) (Rs. in Lakhs) |
|---------------|---------------|---------------|-------------|-------------------------------------|
| ಏರಿಕೆ Charged | | | | |
| ಏರಿಕೆ Voted | 13892.59 | 466.00 | 14358.59 | |

II. ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ ಏರಿಕೆ
 II. The Heads under which the Grant will be Accounted for on behalf of Kannada & Culture

| ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ Description Major Head | ಏರಿಕೆ 2007-08 Budget | | | ಏರಿಕೆ 2007-08 Revised | | | ಏರಿಕೆ 2008-09 Budget | | |
|--|----------------------|----------------|-------------|-----------------------|----------------|-------------|----------------------|----------------|-------------|
| | ಏರಿಕೆ Plan | ಏರಿಕೆ Non-Plan | ಏರಿಕೆ Total | ಏರಿಕೆ Plan | ಏರಿಕೆ Non-Plan | ಏರಿಕೆ Total | ಏರಿಕೆ Plan | ಏರಿಕೆ Non-Plan | ಏರಿಕೆ Total |
| Revenue Section | | | | | | | | | |
| ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ General Education 2202 Voted | 875.00 | 0.00 | 875.00 | 1100.00 | 0.00 | 1100.00 | 75.00 | 0.00 | 75.00 |
| ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ Art & Culture 2205 Voted | 7374.90 | 4151.81 | 11526.71 | 10327.90 | 4854.81 | 15182.71 | 9999.75 | 3602.08 | 13601.83 |
| ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ Other Social Services 2250 Voted | 0.00 | 114.73 | 114.73 | 0.00 | 164.73 | 164.73 | 0.00 | 120.00 | 120.00 |
| ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ Roads and Bridges 3054 Voted | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ Census Surveys & Statistics 3454 Voted | 15.00 | 70.75 | 85.75 | 15.00 | 70.75 | 85.75 | 20.00 | 75.76 | 95.76 |
| Capital Section | | | | | | | | | |
| ಏರಿಕೆ ಮತ್ತು ಏರಿಕೆ Capital Outlay on Education, Sports, Art and Culture 4202 Voted | 1130.00 | 0.00 | 1130.00 | 2030.00 | 0.00 | 2030.00 | 466.00 | 0.00 | 466.00 |
| Voted | 8364.90 | 4337.29 | 12702.19 | 11542.90 | 5090.29 | 16633.19 | 10094.75 | 3797.84 | 13892.59 |
| Revenue Section | 8364.90 | 4337.29 | 12702.19 | 11542.90 | 5090.29 | 16633.19 | 10094.75 | 3797.84 | 13892.59 |
| Voted | 1130.00 | 0.00 | 1130.00 | 2030.00 | 0.00 | 2030.00 | 466.00 | 0.00 | 466.00 |
| Capital Section | 1130.00 | 0.00 | 1130.00 | 2030.00 | 0.00 | 2030.00 | 466.00 | 0.00 | 466.00 |
| Voted | 9494.90 | 4337.29 | 13832.19 | 13572.90 | 5090.29 | 18663.19 | 10560.75 | 3797.84 | 14358.59 |

Kannada & Culture - ಕನ್ನಡ, ಸಂಸ್ಕೃತಿ ಮತ್ತು ಸಾಹಿತ್ಯ

I. ಕನ್ನಡ, ಸಂಸ್ಕೃತಿ ಮತ್ತು ಸಾಹಿತ್ಯದ ಅಂದಾಜು 2009-10 ರಲ್ಲಿ 31 ಮಾರ್ಚ್ 2009 ರವರೆಗೆ ಅಗತ್ಯವಿರುವ ಅಂದಾಜು ಮೊತ್ತದ ಅಂದಾಜು. I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Kannada & Culture

| | ಉದ್ಭವಿಸಿದ Revenue | ಆಧಾರ Capital | ಒಟ್ಟು Total | (ಲಕ್ಷಗಳಲ್ಲಿ (Rs. in Lakhs)) |
|---------------------------------|----------------------|-----------------|----------------|--------------------------------|
| ಒಟ್ಟು ಅಂದಾಜು Total Estimated | | | | |
| ಒಟ್ಟು ಅಂದಾಜು Total Estimated | 13892.59 | 466.00 | 14358.59 | |

II. ಅಂದಾಜು ಅಡಿಯಲ್ಲಿ ಒಟ್ಟು ಅಂದಾಜು ಮೊತ್ತವು ಹೇಗೆ ಖರ್ಚಾಗುತ್ತದೆ ಎಂಬುದರ ಬಗ್ಗೆ ಮಾಹಿತಿ. II. The Heads under which the Grant will be Accounted for on behalf of Kannada & Culture

| ವಿವರಣೆ Description | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|-----------------------|----------------|----------------------|-----------------|-----------------|----------------------|-----------------|----------------|----------------------|-----------------|
| | ಒಟ್ಟು Total | ಉದ್ಭವಿಸಿದ Revenue | ಆಧಾರ Capital | ಒಟ್ಟು Total | ಉದ್ಭವಿಸಿದ Revenue | ಆಧಾರ Capital | ಒಟ್ಟು Total | ಉದ್ಭವಿಸಿದ Revenue | ಆಧಾರ Capital |
| ಒಟ್ಟು Grand Total | 13832.19 | 9494.90 | 4337.29 | 18663.19 | 13572.90 | 5090.29 | 10560.75 | 3797.84 | 14358.59 |

අංක 26 DEMAND NO

Planning, Statistics, Science & Technology වෙළුම්, අංක 26, උපකාරී අධිකාරී කොටස

I. වෙළුම්, අංක 26, උපකාරී අධිකාරී කොටස 2009 මාර්තු 31 දින වන විට අවශ්‍ය වන මුදල ගෙවීම සඳහා අවශ්‍ය වන මුදල
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Planning, Statistics, Science & Technology

| | | | | |
|---------|----------|---------|----------|----------------|
| | මුදල් | අධිකාරී | මුදල් | (රු. මිලියන) |
| | Revenue | Capital | Total | (Rs. in Lakhs) |
| වෙළුම් | | | | |
| Charged | | | | |
| ඊළඟ | 26384.49 | | 26384.49 | |
| Voted | | | | |

II. වෙළුම්, අංක 26, උපකාරී අධිකාරී කොටස මගින් ගෙවනු ලබන මුදල
 II. The Heads under which the Grant will be Accounted for on behalf of Planning, Statistics, Science & Technology

| විස්තරය මාතෘකා | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|----------|----------|-----------------|----------|----------|----------------|----------|----------|
| | වෙළුම් | වෙළුම් | මුදල් | වෙළුම් | වෙළුම් | මුදල් | වෙළුම් | වෙළුම් | මුදල් |
| Description Major Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue Section | | | | | | | | | |
| වෙනත් ග්‍රාමීය වර්ධන ක්‍රම Other Rural Development Programmes 2515 Voted | 11880.00 | 0.00 | 11880.00 | 11880.00 | 0.00 | 11880.00 | 6735.00 | 0.00 | 6735.00 |
| වෙනත් විශේෂ වර්ධන ක්‍රම Other Special Area Programme 2575 Voted | 5000.00 | 30000.00 | 35000.00 | 5011.02 | 17511.02 | 22522.04 | 5000.00 | 10000.00 | 15000.00 |
| වෙනත් විද්‍යාත්මක පර්යේෂණ Other Scientific Research 3425 Voted | 1779.25 | 1.00 | 1780.25 | 1865.24 | 1.00 | 1866.24 | 1323.15 | 1.00 | 1324.15 |
| අධ්‍යක්ෂක සේවාවන් - ආර්ථික සේවාවන් Secretariat Economic Services 3451 Voted | 205.64 | 851.14 | 1056.78 | 205.64 | 948.90 | 1154.54 | 310.53 | 1038.26 | 1348.79 |
| වැස්තුවේ පර්යේෂණ සහ සංඛ්‍යා විද්‍යාව Census Surveys & Statistics 3454 Voted | 20.00 | 1910.68 | 1930.68 | 20.00 | 1998.97 | 2018.97 | 20.00 | 1886.55 | 1906.55 |
| විද්‍යාත්මක විද්‍යාව Meteorology 3455 Voted | 70.00 | 0.00 | 70.00 | 70.00 | 0.00 | 70.00 | 70.00 | 0.00 | 70.00 |
| Voted | 18954.89 | 32762.82 | 51717.71 | 19051.90 | 20459.89 | 39511.79 | 13458.68 | 12925.81 | 26384.49 |
| Revenue Section | 18954.89 | 32762.82 | 51717.71 | 19051.90 | 20459.89 | 39511.79 | 13458.68 | 12925.81 | 26384.49 |
| Capital Section | | | | | | | | | |
| Voted | 18954.89 | 32762.82 | 51717.71 | 19051.90 | 20459.89 | 39511.79 | 13458.68 | 12925.81 | 26384.49 |
| Grand Total | 18954.89 | 32762.82 | 51717.71 | 19051.90 | 20459.89 | 39511.79 | 13458.68 | 12925.81 | 26384.49 |

Debt Servicing

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Debt Servicing

| | Revenue | Capital | Total | (Rs. in Lakhs) |
|---------|-----------|-----------|-----------|----------------|
| Charged | 527800.00 | 315717.52 | 843517.52 | |
| Voted | | | | |

II. The Heads under which the Grant will be Accounted for on behalf of Debt Servicing

| Description Major Head | 2007-08 Budget | | | 2007-08 Revised | | | 2008-09 Budget | | |
|--|----------------|-----------|-----------|-----------------|-----------|-----------|----------------|-----------|-----------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue Section | | | | | | | | | |
| Interest Payments 2049 Charged | 0.00 | 481800.00 | 481800.00 | 0.00 | 471820.91 | 471820.91 | 0.00 | 527800.00 | 527800.00 |
| Capital Section | | | | | | | | | |
| Internal Debt of the State Government 6003 Charged | 0.00 | 218574.27 | 218574.27 | 0.00 | 218574.27 | 218574.27 | 0.00 | 265637.73 | 265637.73 |
| Loans and Advances from Central Government 6004 Charged | 0.00 | 46372.95 | 46372.95 | 0.00 | 46372.95 | 46372.95 | 0.00 | 50079.79 | 50079.79 |
| Charged | 0.00 | 481800.00 | 481800.00 | 0.00 | 471820.91 | 471820.91 | 0.00 | 527800.00 | 527800.00 |
| Revenue Section | 0.00 | 481800.00 | 481800.00 | 0.00 | 471820.91 | 471820.91 | 0.00 | 527800.00 | 527800.00 |
| Charged | 0.00 | 264947.22 | 264947.22 | 0.00 | 264947.22 | 264947.22 | 0.00 | 315717.52 | 315717.52 |
| Capital Section | 0.00 | 264947.22 | 264947.22 | 0.00 | 264947.22 | 264947.22 | 0.00 | 315717.52 | 315717.52 |
| Charged | 0.00 | 746747.22 | 746747.22 | 0.00 | 736768.13 | 736768.13 | 0.00 | 843517.52 | 843517.52 |
| Grand Total | 0.00 | 746747.22 | 746747.22 | 0.00 | 736768.13 | 736768.13 | 0.00 | 843517.52 | 843517.52 |