

**AFS - Expenditure**  
**Abstract Statement of Receipts and Disbursements of Government of Karnataka**

	<b>Expenditure including capital Group Heads</b>	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		<b>2005-06</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2007-08</b>
I	<b>Consolidated Fund <u>Revenue Account</u></b>				
A	General Services	1003582.24	1298747.85	1223864.28	1177215.14
B	Social Services	889878.93	1124466.06	1203724.04	1478308.56
C	Economic Services	794732.38	857821.97	935808.54	1067579.62
D	Grants-in-Aid and Contributions	115896.22	153018	153028.79	190439.19
	Total-Expenditure on Revenue Account	2804089.77	3434053.88	3516425.65	3913542.51
	Excess of Revenue over Expenditure or Surplus				
	TOTAL	2804089.77	3434053.88	3516425.65	3913542.51
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	21792.22	22917.00	34996.00	43070.00
B	Capital Account of Social Services	110529.97	139338.67	151781.21	214017.17
C	Capital Account of Economic Services	449870.57	493095.86	615166.67	563636.17
	<b>TOTAL-Capital Expenditure outside Revenue Account</b>	582192.76	655351.53	801943.88	820723.34
	<b>TOTAL EXPENDITURE</b>	<b>3386282.53</b>	<b>4089405.41</b>	<b>4318369.53</b>	<b>4734265.85</b>

**Abstract Statement of Receipts & Disbursements of the Government of Karnataka**

	<b>Disbursement Group Heads</b>	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		<b>2005-06</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2007-08</b>
I	Consolidated Fund				
	Expenditure (brought forward)	<b>3386282.53</b>	<b>4089405.41</b>	<b>4318369.53</b>	<b>4734265.85</b>
E	Public Debt	81085.71	230439.11	91446.29	264947.22
F	Loans & Advances	29960.00	23618.99	22855.82	47347.45
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	<b>TOTAL-I Consolidated Fund</b>	<b>3497328.24</b>	<b>4343463.51</b>	<b>4432671.64</b>	<b>5046560.52</b>
II	Contingency Fund	0.00	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	99467.60	98774.50	98774.50	106162.83
J	Reserve Funds	115761.84	33100.00	33100.00	89960.76
K	Deposits & Advances	1629448.85	646600.00	646600.00	621320.38
L	Suspense & Miscellaneous	7576270.17	529500.00	529500.00	565882.20
M	Remittances	272698.54	205000.00	205000.00	223558.40
	<b>TOTAL-III PUBLIC ACCOUNT</b>	<b>9693647.00</b>	<b>1512974.50</b>	<b>1512974.50</b>	<b>1606884.57</b>
	All Accounts - Receipts	13190975.24	5856938.01	5946146.14	6653945.09
	<b>Closing Balance</b>	<b>5215.59</b>	<b>7903.67</b>	<b>9636.80</b>	<b>7331.01</b>
	<b>GRAND TOTAL</b>	<b>13196190.83</b>	<b>5864841.68</b>	<b>5955782.94</b>	<b>6661276.10</b>